

2010 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2010 BUDGET)

CAP

MUNICIPALITY: CITY OF ABSECON

COUNTY: ATLANTIC

<u>Peter C. Elco</u> Mayor's Name	<u>December 31, 2012</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Fred Green Jr.</u>	<u>12/31/2013</u>
<u>Gerald Falivene</u>	<u>12/31/2012</u>
<u>Barbara Gorman</u>	<u>12/31/2012</u>
<u>Jim Vizthum</u>	<u>12/31/2011</u>
<u>Lynn Caterson</u>	<u>12/31/2010</u>
<u>Drew Fishman</u>	<u>12/31/2010</u>
<u>Chris Seher</u>	<u>12/31/2010</u>

Municipal Officials	
<u>Carie A. Crone</u> Municipal Clerk	<u>12/4/2008</u> Date of Orig. Appt.
<u>Agnes Bambrick</u> Tax Collector	<u>C1511</u> Cert. No.
<u>Jessica Thompson</u> Chief Financial Officer	<u>717</u> Cert. No.
<u>Leon P. Costello</u> Registered Municipal Accountant	<u>N0551</u> Cert. No.
<u>Michael Blee</u> Municipal Attorney	<u>393</u> Lic. No.
<u>Terence Dolan - City Administrator</u>	

Official Mailing Address of Municipality

CITY HALL MUNICIPAL BUILDING
500 Mill Road
Absecon, NJ 08201

Fax #: 609-645-5098

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

Sheet A

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 CITY of ASBECON , County of ATLANTIC

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ CITY _____ of _____ ASBECON _____, County of _____ ATLANTIC _____ for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the _____ The Mainland Journal _____

in the issue of _____ APRIL 21 _____, 2010

The Governing Body of the _____ CITY _____ of _____ ASBECON _____ does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE

(Insert last name)

Ayes

Seher
Fishman
Falivene
Gorman
Caterson

Nays

Abstained

Absent

Green
Vizthum

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ CITY COUNCIL _____ of the _____ CITY _____ of _____ ASBECON _____, County of _____ ATLANTIC _____, on _____ APRIL _____ 8TH _____, 2010.

A Hearing on the Budget and Tax Resolution will be held at _____ CITY HALL MUNICIPAL BUILDING _____, on _____ MAY _____ 6TH _____, 2010 at _____ 7:00 _____ o'clock (A.M.) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}			7,764,070.61
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-53.3 as amended)}			1,687,688.33
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			9,451,758.94
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimate	96.90%	Percent of Tax Collections	631,196.78
		Building Aid Allowance 2010 - \$ _____	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2009 - \$ _____	10,082,955.72
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			2,921,769.13
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			7,161,186.59
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water & Sewer Utility	Utility
Budget Appropriations - Adopted Budget	10,192,014.49		1,405,000.00	
Budget Appropriations Added by N.J.S. 40A:4-87	2,077,145.07			
Emergency Appropriations	-		-	
Total Appropriations	12,269,159.56	-	1,405,000.00	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	11,763,209.42		1,371,277.31	
Reserved	485,949.97		33,722.69	
Unexpended Balances Canceled	20,000.17			
Total Expenditures and Unexpended Balances Canceled	12,269,159.56	-	1,405,000.00	
Overexpenditures *	-	-	-	

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;
Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal,
fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and
many other items essential to the services rendered by
municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2009	10,192,014.00
Cap Base Adjustment:	
Subtotal	<u>10,192,014.00</u>
Exceptions Less:	
Total Other Operations	375,002.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	
Total Additional Appropriations	
Total Capital Improvements	203,500.00
Total Debt Service	995,863.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	324,404.00
Judgements	
Total Deferred Charges	53,000.00
Cash Deficit	
Reserve for Uncollected Taxes	468,689.00
Total Exceptions	<u>2,420,458.00</u>
Amount on Which CAP is Applied	7,771,556.00
<u>2.5% CAP</u>	<u>194,288.90</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	7,965,844.90

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		7,965,844.90
Additions:		
New Construction (Assessor Certification)		33,165.72
2008 Cap Bank		70,828.33
2009 Cap Bank		490,503.53
Total Additions		<u>594,497.58</u>
Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%		<u>8,560,342.48</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>77,715.56</u>
Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%		<u>8,638,058.04</u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 4% CAP LAW

P.L. 2008, c. 62, effective April 3, 2008, imposes a 4% CAP on the Tax Levy of your Municipality, with certain exception and exclusions. In addition to the all of the exceptions and exclusions the Local Finance Board may approve waivers for certain extraordinary costs identified by the Statute. The voters may also approve increases above the 4% CAP with a vote of at least 60%.

LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	6,808,693.11
Less: One Year Waivers	-
Less: Prior Year Capital Improvement Fund and Down Payments	-
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Changes in Service Provider (+/-)	-
Net Prior Year Tax Levy for Local Purpose Tax for CAP Calculation	<u>6,808,693.11</u>
Plus 4% CAP Increase	272,347.72
Plus: Prior Year Extraordinary Aid Award	-
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u><u>7,081,040.83</u></u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

7,081,040.83

Exclusions:

Change in Debt Service and existing Leases	(22,810.84)
Offsets to State formula aid loss	-
Allowable Pension increases	7,921.16
Allowable increase in Reserve for Uncoll Taxes	-
Allowable increase in Health Care costs	69,000.00
Recycling Tax appropriation	-
Capital Improvement Fund and/or Down Payment on Improvements	-
Deferred Charge to Future Taxation Unfunded	-

Add Total Exclusions

54,110.32

Less Cancelled or Unexpended Waivers

-

Less Cancelled or Unexpended Exclusions

0.17

Less Prior Year Extraordinary Aid Award (after EA is awarded)

-

ADJUSTED TAX LEVY

7,135,150.98

Additions:

New Ratables - Increase for new construction	3,957,400
Prior Year's Local Purpose Tax Rate(per\$100)	<u>0.659</u>
New Ratable Adjustment to Levy	26,079.27
LFB Approved Statewide Blanket Waiver	-
Amounts approved by Referendum	-
Waivers application amount	-

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

7,161,230.25

AMOUNT TO BE RAISED BY TAXATION - BUDGET SHEET 11

7,161,186.59

OVER OR (UNDER) 4% LEVY CAP

(43.66)

(must be equal or under for Introduction)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
1. Surplus Anticipated	08-101	573,300.00	524,000.00	524,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	573,300.00	524,000.00	524,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	10,000.00	8,700.00	12,651.94
Other	08-104	11,000.00	12,700.00	11,876.00
Fees and Permits	08-105	51,000.00	61,000.00	54,691.83
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	95,000.00	118,000.00	95,981.89
Other	08-109			
Interest and Costs on Taxes	08-112	55,000.00	80,000.00	55,482.30
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	30,000.00	40,000.00	37,843.49
Anticipated Utility Operating Surplus	08-114			
Cable Franchise Fee	08-410	32,039.55	31,477.68	31,477.68
Communications Tower Rental	08-415	79,000.00	60,000.00	79,646.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	363,039.55	411,877.68	379,652.06

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201	-		
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	35,082.00	74,022.00	74,021.93
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	719,383.00	874,393.00	874,393.02
Supplemental Energy Receipts Tax	09-203	-		
Depreciation Adjustment	09-205			
Homeland Security	09-208	-		
Garden State Trust	09-207	3,069.00	3,443.00	3,069.38
Municipal Property Tax Assistance	09-209	-		
Watershed Moratorium Offset	09-208	-	3,337.00	3,337.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	757,534.00	955,195.00	954,821.33

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Interlocal				
Municipal Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-016	167,000.00	160,000.00	160,000.00
Recycling Tonnage Grant	10-713	23,167.63	5,751.48	5,751.48
Drunk Driving Enforcement Fund	10-704		5,722.52	5,722.52
Clean Communities Program	10-701	1,197.95	13,807.58	13,807.58
Alcohol Education and Rehabilitation Fund				
Municipal Alliance on Alcoholism and Drug Abuse	10-702	14,705.00	14,705.00	14,705.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220				
Atlantic County Open Space	10-710			
Cops in Shops	10-721		4,400.00	4,400.00
Small Cities Grant				
Federal Body Armor	10-706	325.00		
Atlantic County - NJ Ave	10-726		1,520,022.00	1,520,022.00
JAG Grant	10-727		21,936.00	21,936.00
NJ Emergency Management Grant	10-700		5,000.00	5,000.00
Body Armor Grant	10-705		2,528.19	2,528.19
NJ Safe Streets to Transit	10-717		275,000.00	275,000.00
Transportation Enhancement	10-728		529,000.00	529,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
 Consent of Director of Local Government Services - Other Special Items	08-004	221,500.00	484,521.00	502,054.91

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	573,300.00	524,000.00	524,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	363,039.55	411,877.68	379,652.06
Total Section B: State Aid Without Offsetting Appropriations	09-001	757,534.00	955,195.00	954,821.33
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	75,000.00	65,000.00	81,036.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	206,395.58	2,557,872.77	2,557,872.77
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	221,500.00	484,521.00	502,054.91
Total Miscellaneous Revenues	13-099	1,623,469.13	4,474,466.45	4,475,437.07
4. Receipts from Delinquent Taxes	15-499	725,000.00	462,000.00	482,603.35
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,921,769.13	5,460,466.45	5,482,040.42
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,161,186.59	6,808,693.11	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,161,186.59	6,808,693.11	6,521,738.90
7. Total General Revenues	13-299	10,082,955.72	12,269,159.56	12,003,779.32

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
General Administration	20-100						
Salaries and Wages	20-100-1	90,000.00	87,000.00		87,000.00	85,211.26	1,788.74
Other Expenses:	20-100-2	8,500.00	10,000.00		10,000.00	4,682.00	5,318.00
Mayor and Council	20-110						
Salaries and Wages	20-110-1	81,500.00	81,500.00		81,500.00	80,853.40	646.60
Other Expenses:	20-110-2	4,000.00	4,100.00		4,100.00	3,274.73	825.27
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	82,000.00	80,000.00		80,000.00	71,536.14	8,463.86
Other Expenses:	20-120-2	18,000.00	36,000.00		36,000.00	23,335.89	12,664.11
Financial Administration	20-130						
Salaries and Wages	20-130-1	82,000.00	84,000.00		84,000.00	83,178.74	821.26
Other Expenses:	20-130-2	12,300.00	12,800.00		12,800.00	5,711.75	7,088.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT: (continued)							
Audit Services	20-135						
Other Expenses	20-135-2	22,600.00	22,600.00		22,600.00	22,600.00	-
Collection of Taxes	20-145						
Salaries & Wages	20-145-1	110,000.00	106,000.00		106,200.00	106,161.97	38.03
Other Expenses	20-145-2	4,300.00	5,000.00		5,000.00	3,534.17	1,465.83
Assessment of Taxes	20-150						
Salaries & Wages	20-150-1	77,000.00	75,000.00		75,000.00	74,285.35	714.65
Other Expenses	20-150-2	9,000.00	9,000.00		9,000.00	8,130.91	869.09
Legal Services	20-155						
Other Expenses	20-155-2	120,000.00	100,000.00		100,000.00	97,193.77	2,806.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE AND ADMINISTRATION							
Planning Board	21-180						
Salaries & Wages	21-180-1	15,000.00	22,000.00		22,000.00	20,931.26	1,068.74
Other Expenses	21-180-2	4,000.00	4,200.00		4,200.00	1,863.42	2,336.58
Zoning Board	21-185						
Salaries & Wages	21-185-1	2,500.00	-		-	-	-
Other Expenses	21-185-2	2,000.00	2,200.00		2,200.00	1,017.38	1,182.62
Municipal Court	43-490						
Salaries & Wages	43-490-1	102,000.00	99,000.00		99,600.00	99,369.10	230.90
Other Expenses	43-490-2	7,100.00	7,200.00		7,200.00	3,739.20	3,460.80
Public Defender (P.L. 1997, C. 256)	43-495						
Other Expenses	43-495-2	3,600.00	3,600.00		3,600.00	3,600.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Fire Department	25-265						
Other Expenses	25-265-2	72,500.00	75,000.00		75,000.00	74,650.43	349.57
Fire Hydrant Services	25-265-2	77,000.00	75,000.00		75,300.00	75,273.55	26.45
Police Department	25-240						
Salaries and Wages	25-240-1	2,320,000.00	2,313,000.00		2,313,000.00	2,227,022.93	85,977.07
Other Expenses	25-240-2	110,400.00	194,000.00		194,000.00	142,585.52	51,414.48
Police Dispatch	25-250						
Salaries and Wages	25-250-1	202,000.00	185,000.00		185,000.00	182,283.54	2,716.46
Other Expenses	25-250-2	27,000.00	38,000.00		38,000.00	23,127.02	14,872.98
PUBLIC WORKS:							
Public Works Department	26-290						
Salaries and Wages	26-290-1	320,000.00	300,000.00		300,000.00	300,000.00	-
Other Expenses	26-290-2	100,000.00	85,000.00		85,000.00	84,991.36	8.64
Street Lighting	31-435	142,000.00	140,000.00		140,000.00	133,274.67	6,725.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PULIC WORKS: (continued)							
Sanitation Trash Removal	32-465						
Contractual	32-465-2	125,000.00	125,000.00		125,000.00	123,902.32	1,097.68
Tipping Fees	32-465-2	525,000.00	525,000.00		525,000.00	517,273.57	7,726.43
Recycling Program	26-306						
Salaries and Wages	26-306-1	-	13,000.00		13,000.00	6,538.44	6,461.56
Other Expenses	26-306-2	1,200.00	3,000.00		3,000.00	2,588.81	411.19
Maintenance of Motor Vehicles	26-315						
Other Expenses	26-315-2	75,000.00	70,000.00		70,000.00	63,133.77	6,866.23
Clean Communities Program							
Salaries & Wages	26-308.1	5,000.00	12,000.00		12,000.00	6,173.81	5,826.19
HEALTH AND WELFARE							
Animal Control	27-340						
Other Expenses	27-340-2	8,400.00	8,400.00		8,400.00	8,400.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE (continued)							
Ambulance Service	25-260						
Other Expenses	25-260-2	65,496.00	70,500.00		70,500.00	70,496.00	4.00
RECREATION AND EDUCATION:							
Recreation	28-370						
Other Expenses	28-370-2	27,000.00	31,500.00		31,500.00	16,594.50	14,905.50
Shade Tree Commission	28-375						
Other Expenses	28-375-2	-	11,480.00		11,480.00	467.51	11,012.49
Public Events							
Other Expenses	28-385	2,000.00	61,000.00		61,000.00	50,373.75	10,626.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
UTILITY EXPENSES AND BULK PURCHASES:							
Electric	31-430	117,000.00	115,000.00		115,000.00	107,993.27	7,006.73
Water	31-445	16,000.00	16,000.00		16,000.00	9,668.23	6,331.77
Telephone	31-440	85,000.00	82,000.00		82,000.00	77,815.90	4,184.10
Gas	31-446	38,000.00	35,000.00		35,000.00	28,612.94	6,387.06
Gasoline	31-460	80,000.00	90,000.00		90,000.00	54,761.80	35,238.20
Salary Adjustment	30-310	-	10,000.00		10,000.00	579.03	9,420.97
Office Supplies	20-101	43,000.00	56,000.00		56,000.00	37,050.79	18,949.21
					-		-
					-		-
					-		-
Total Operations {Item 8(A)} within "CAPS"	34-199	6,861,045.00	6,901,047.00	-	6,900,947.00	6,467,863.26	433,083.74
B. Contingent	35-470	2,000.00	2,000.00	XXXXXXXXXX	2,000.00	297.85	1,702.15
Total Operations Including Contingent - within "CAPS"	34-201	6,863,045.00	6,903,047.00	-	6,902,947.00	6,468,161.11	434,785.89
Detail:							
Salaries & Wages	34-201-1	3,740,000.00	3,709,500.00	-	3,710,300.00	3,581,695.51	128,604.49
Other Expenses (Including Contingent)	34-201-2	3,123,045.00	3,193,547.00	-	3,192,647.00	2,886,465.60	306,181.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	13,589.00	13,067.00		13,067.00	13,067.00	-
Social Security System (O.A.S.I.)	36-472	285,000.00	277,000.00		277,000.00	271,193.80	5,806.20
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	452,342.61	437,046.00		437,046.00	437,046.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	12,000.00	9,000.00		9,000.00	8,670.13	329.87
Lifeguard Pension	36-471				-		-
DCRP		1,200.00	350.00		450.00	421.99	28.01
Public Employees' Retirement System	36-471	136,894.00	132,047.00		132,047.00	132,047.00	-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	901,025.61	868,510.00	-	868,610.00	862,445.92	6,164.08
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	7,764,070.61	7,771,557.00	-	7,771,557.00	7,330,607.03	440,949.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Employee Group Health	23-220-2	69,000.00			-		-
					-		-
					-		-
STATUTORY EXPENDITURES:							
Police and Firemen's Retirement System of NJ	36-475	10,106.39			-		-
Public Employees' Retirement System	36-475				-		-
Aid to Library	29-390	327,458.21	330,002.00		330,002.00	330,002.00	-
LOSAP Program	30-310	35,000.00	45,000.00		45,000.00	-	45,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Recycling Tonnage Grant	41-713	23,167.63	5,751.48		5,751.48	5,751.48	-
Drunk Driving Enforcement Fund	41-704		5,722.52		5,722.52	5,722.52	-
Clean Communities Program	41-701	1,197.95	13,807.58		13,807.58	13,807.58	-
Municipal Alliance on Alcoholism and Drug Abuse							
County Share	41-702	14,705.00	14,705.00		14,705.00	14,705.00	-
Local Share	41-703	3,676.25	3,676.25		3,676.25	3,676.25	-
Emergency Management Assistance Act	41-700		5,000.00		5,000.00	5,000.00	-
Cops in Shop Grant	41-721		4,400.00		4,400.00	4,400.00	-
Body Armor Grant	41-705		2,528.19		2,528.19	2,528.19	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Atlantic County - NJ Ave	41-714		1,520,022.00		1,520,022.00	1,520,022.00	-
Atlantic County - Open Space	41-710				-		-
JAG Grant	41-709		21,936.00		21,936.00	21,936.00	-
Transportaion Enhancement	41-720		529,000.00		529,000.00	529,000.00	-
Federal Body Armor Grant	41-706	325.00			-		-
N J Safe Streets to Transit	41-717		275,000.00		275,000.00	275,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(C) Capital Improvements - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	167,000.00	160,000.00		160,000.00	160,000.00	-
Total Capital Improvements Excluded from "CAPS"	44-999	177,000.00	203,500.00	-	203,500.00	183,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	775,000.00	745,000.00		745,000.00	745,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		-		-		XXXXXXXXXX
Interest on Bonds	45-930	192,935.00	245,746.00		245,746.00	245,745.83	XXXXXXXXXX
Interest on Notes	45-935		-		-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	5,116.90	5,116.91		5,116.91	5,116.91	XXXXXXXXXX
State EDA Loan	48-945				-		XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2009							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2009							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	973,051.90	995,862.91	-	995,862.91	995,862.74	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S. 40A:4-55)	46-875	53,000.00	53,000.00	XXXXXXXXXX	53,000.00	53,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	53,000.00	53,000.00	XXXXXXXXXX	53,000.00	53,000.00	XXXXXXXXXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,687,688.33	4,028,913.93	-	4,028,913.93	3,963,913.76	45,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
					-		XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J) - Excluded from "CAPS"}	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,687,688.33	4,028,913.93	-	4,028,913.93	3,963,913.76	45,000.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	9,451,758.94	11,800,470.93	-	11,800,470.93	11,294,520.79	485,949.97
(M) Reserve for Uncollected Taxes	50-899	631,196.78	468,688.63	XXXXXXXXXX	468,688.63	468,688.63	XXXXXXXXXX
9. Total General Appropriations	34-499	10,082,955.72	12,269,159.56	-	12,269,159.56	11,763,209.42	485,949.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a & b) Within "CAPS - Including Contingent	34-299	7,764,070.61	7,771,557.00	-	7,771,557.00	7,330,607.03	440,949.97
	XXXXXX						
(a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	441,564.60	375,002.00	-	375,002.00	330,002.00	45,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	43,071.83	2,401,549.02	-	2,401,549.02	2,401,549.02	-
Total Operations Excluded from "CAPS"	34-305	484,636.43	2,776,551.02	-	2,776,551.02	2,731,551.02	45,000.00
(C) Capital Improvements	44-999	177,000.00	203,500.00	-	203,500.00	183,500.00	-
(D) Municipal Debt Service	45-999	973,051.90	995,862.91	-	995,862.91	995,862.74	XXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	53,000.00	53,000.00	XXXXXXXXXX	53,000.00	53,000.00	XXXXXXXXXX
(F) Judgments	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	631,196.78	468,688.63	XXXXXXXXXX	468,688.63	468,688.63	XXXXXXXXXX
Total General Appropriations	34-499	10,082,955.72	12,269,159.56	-	12,269,159.56	11,763,209.42	485,949.97

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520						XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	218,000.00	168,000.00		168,000.00	161,720.86	6,279.14
Other Expenses	55-502	1,216,600.00	1,223,500.00		1,223,500.00	1,196,854.62	26,645.38
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		
					-		
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		-
				XXXXXXXXXX			
	55-531			XXXXXXXXXX	-		-
				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	16,000.00	13,200.00		13,200.00	12,412.87	787.13
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	400.00	300.00		300.00	288.96	11.04
Judgements	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	1,451,000.00	1,405,000.00	-	1,405,000.00	1,371,277.31	33,722.69

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	52-101			
Deficit (Water Utility Budget)	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

Sheet 37

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A: 4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Municipal Public Defender; Donation - K-9 Unit
 Uniform Fire Safety Act Penalty Monies; Disposal of Forfeited Property; Donation - Municipal Media Relations Program; Parking Offenses Adjudication Act; Planning & Zoning Escrow, Accumulated Absences, Recreation

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	3,887,202.47
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	1,428,248.63
Receivables with Offsetting Reserves:	XXXXXX	
Taxes Receivable	1110300	734,908.61
Tax Title Lien Receivable	1110400	8,034.60
Property Acquired by Tax Title Lien Liquidation	1110500	416,200.00
Other Receivables	1110600	12,608.73
Deferred Charges Required to be in 2010 Budget	1110700	53,000.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	53,000.00
Total Assets	1110900	6,593,203.04

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	4,612,168.54
Reserves for Receivables	2110200	1,242,492.51
Surplus	2110300	738,541.99
Total Liabilities, Reserves and Surplus		6,593,203.04

School Tax Levy Unpaid	2220100	5,083,492.57
Less: School Tax Deferred	2220200	2,826,535.94
*Balance Included in Above "Cash Liabilities"	2220300	2,256,956.63

(Important: This appendix must be included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	814,614.59	1,745,991.72
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes: *(Percentage Collected 2009 96%, 2008 97%)	2310200	18,890,883.22	18,578,709.39
Delinquent Taxes	2310300	482,603.35	311,975.83
Other Revenues and Additions to Income	2310400	5,265,025.05	2,780,928.64
Total Funds	2310500	25,453,126.21	23,417,605.58
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	11,780,470.76	9,880,403.16
School Taxes (Including Local and Regional)	2310700	10,166,985.00	10,015,702.00
County Taxes (Including Added Tax Amounts)	2310800	2,670,847.95	2,558,515.19
Special District Taxes	2310900		-
Other Expenditures and Deductions from Income	2311000	96,280.51	148,370.64
Total Expenditures and Tax Requirements	2311100	24,714,584.22	22,602,990.99
Less: Expenditures to be Raised by Future Taxes	2311200	-	-
Total Adjusted Expenditures and Tax Requirements	2311300	24,714,584.22	22,602,990.99
Surplus Balance - December 31st	2311400	738,541.99	814,614.59

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	738,541.99
Current Surplus Anticipated in 2010 Budget	2311600	573,300.00
Surplus Balance Remaining	2311700	165,241.99

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
- If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
- Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The City of Absecon has no plans for a three year capital improvement program at this time.

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the CITY COUNCIL of the CITY
of ASBECON, County of ATLANTIC that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 7,161,186.59 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	573,300.00
Miscellaneous Revenues Anticipated	13-099	\$	1,623,469.13
Receipts from Delinquent Taxes	15-499	\$	725,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	7,161,186.59
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		
Total Revenues	13-299	\$	10,082,955.72

Sheet 41

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 6,863,045.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 901,025.61
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 484,636.43
(c) Capital Improvements	44-999	\$ 177,000.00
(d) Municipal Debt Service	45-999	\$ 973,051.90
(e) Deferred Charges - Municipal	46-999	\$ 53,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 631,196.78
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 10,082,955.72

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6th day of May, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 6th day of May, 2010, _____, Clerk

Signature

MUNICIPALITY CITY OF ABSECON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:	\$				Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:	\$				Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				
Recreation land preserved in 2009:			(Acres)		Total Trust Fund Appropriations:	54-499				
Farmland preserved in 2009:			(Acres)							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: CITY OF ABSECON

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body