

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>
Municipal Purpose Tax	1.019	\$7,340,850.53	30.83%	\$1,172.99
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.725	\$12,417,895.00	52.15%	\$1,985.68
Regional School District			0.00%	\$0.00
County Purposes	0.497	\$3,581,932.06	15.04%	\$572.11
County Library	0.036	\$258,035.36	1.08%	\$41.44
County Board of Health	0.024	\$176,253.24	0.74%	\$27.63
County Open Space	0.005	\$38,938.17	0.16%	\$5.76
Other County Levies (total)			0.00%	\$0.00

Total (Calendar Year 2022 Budget)	3.306	\$23,813,904.36	100.00%	\$3,805.60
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Total Taxable Valuation as of	October 1, 2022	<u>\$723,339,500.00</u>
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(To be used to calculate the current year tax rate)

Current Year Average Residential Assessment	<u>\$115,112.00</u>
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Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
1.019	1.019	0.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$7,340,850.53	\$7,370,830.00	0.41%	\$29,979.47

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,172.99	\$1,172.99	0.00%	\$0.00

Sheet UFB-1

Current Year 2023 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$7,370,830.00
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$12,725,000.00
Regional School District		
County Purposes	ESTIMATED	\$3,650,000.00
County Library	ESTIMATED	\$275,000.00
County Board of Health	ESTIMATED	\$185,000.00
County Open Space	ESTIMATED	\$40,000.00
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes	\$24,245,830.00
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Revenue Anticipated, Excluding Tax Levy	4,976,263.99
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Budget Appropriations, before Reserve for Uncollected Taxes	11,798,576.57
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Total Non-Municipal Tax Levy	\$16,875,000.00
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Amount to be Raised by Taxes - Before RUT	\$23,697,312.58
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Reserve for Uncollected Taxes (RUT)	\$550,423.61
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Total Amount to be Raised by Taxes	\$24,247,736.19
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% of Tax Collections used to Calculate RUT	<u>97.73%</u>
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If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2022	23,691,315.29
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Total Tax Levy, CY 2022	23,894,845.40
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% of Taxes Collected, CY 2022	<u>99.15%</u>
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Delinquent Taxes - December 31, 2022	<u>\$172,102.56</u>
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