

2021 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2021 BUDGET)

CAP

MUNICIPALITY: CITY OF ABSECONCOUNTY: ATLANTIC

Kimberly Horton
Mayor's Name

December 31, 2024
Term Expires

Municipal Officials

Carie A. Crone
Municipal Clerk

Jessica A Snyder
Tax Collector

Jessica Thompson
Chief Financial Officer

Michael D. Cesaro
Registered Municipal Accountant

Alfred R. Scerni, Jr. Esquire
Municipal Attorney

12/4/2008
Date of Orig. Appt.
C1511
Cert. No.
T1654
Cert. No.
N0551
Cert. No.
20CR00050400
Lic. No.

Official Mailing Address of Municipality

City of Absecon

500 Mill Road

Absecon, NJ 08201

Fax #: (609) 645-5098

Governing Body Members

Name

Term Expires

Keith Bennett - Councilperson Ward 1 / President

12/31/2022

Butch Burroughs - Councilperson Ward 2

12/31/2023

Sandy Cain - Councilperson Ward 2

12/31/2021

Caleb Cavileer - Councilperson Ward 2

12/31/2022

Betty Howell - Councilperson Ward 1

12/31/2023

Steve Light - Council - at - Large

12/31/2021

Nick Larotonda - Councilperson Ward 1

12/31/2021

2021 MUNICIPAL BUDGET

Municipal Budget of the _____ City of Absecon City, County of Atlantic for the Fiscal Year 2021.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

4th _____ day of March, 2021

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 4th _____ day of March, 2021

Developed by

Carie Crone

Clerk

Carie A. Crone, RMC

Address

500 Mill Road Absecon, NJ 08201

Address

609-641-0663

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th _____ day of March, 2021

Developed by

Michael Asaro

Registered Municipal Accountant

Voorhees NJ 08043

Address

601 White Horse Road

Address

856-435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 9th _____ day of March, 2021

Developed by

Jessica Thompson

Chief Financial Officer

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2021

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY of ABSECON, County of ATLANTIC for the Fiscal Year 2021

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2021;

Be it Further Resolved, that said Budget be published in the The Press of Atlantic City

in the issue of March 18th, 2021

The Governing Body of the CITY of ABSECON does hereby approve the following as the Budget for the year 2021:

RECORDED VOTE

(Insert last name)

Ayes

Burroughs
Cain
Cavalier
Howell
LaRotonda
Light
Bennett

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the CITY of ABSECON, County of ATLANTIC, on March 4th, 2021.

A Hearing on the Budget and Tax Resolution will be held at City of Absecon, on April 1st, 2021 at 5:30 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2021
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			9,040,636.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			2,357,257.41
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			2,357,257.41
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.28%	Percent of Tax Collections	651,706.59
4. Total General Appropriations (Item 9, Sheet 29)			12,049,600.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			4,510,699.64
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			7,299,664.90
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			239,235.46

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2020 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	10,926,422.80	1,925,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	10,926,422.80	1,925,000.00	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	10,173,968.86	1,902,954.81	-	-	-	-	-
Reserved	721,948.93	22,045.19	-	-	-	-	-
Unexpended Balances Canceled	30,505.01	0.00	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	10,926,422.80	1,925,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2020	10,898,925.00
Cap Base Adjustment:	
Subtotal	<u>10,898,925.00</u>
Exceptions Less:	
Total Other Operations	272,964.30
Total Uniform Construction Code	
Total Interlocal Service Agreement	
Total Additional Appropriations	
Total Capital Improvements	356,000.00
Total Debt Service	813,662.90
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	87,043.46
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	<u>651,170.34</u>
Total Exceptions	<u>2,180,841.00</u>
Amount on Which CAP is Applied	8,718,084.00
1.0% CAP	<u>87,180.84</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	8,805,264.84

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		8,805,264.84
Additions:		
New Construction (Assessor Certification)		85,222.53
2019 Cap Bank		83,973.27
2020 Cap Bank		191,236.09
Total Additions		<u>360,431.89</u>
Maximum Appropriations within "CAPS" Sheet 19 @	1.0%	<u>9,165,696.73</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	2.5%	<u>217,952.10</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>9,383,648.83</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2021 \$ 1,122,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 230,000.00

892,000.00

Budgeted Group Insurance - Inside CAP 770,000.00

Budgeted Group Insurance - Utilities 122,000.00

Budgeted Group Insurance - Outside CAP

TOTAL 892,000.00

Instead of receiving Health Benefits, N/A employees
have elected an opt-out for 2021. This opt-out amount
is budgeted separately.

Health Benefits Waiver

Salaries and Wages

N/A

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
The last amendment reduces the 4% to 2% and modifies some of the exceptions and
exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	7,130,855.70
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>7,130,855.70</u>
Plus 2% CAP Increase	<u>142,617.11</u>
ADJUSTED TAX LEVY	<u>7,273,472.81</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>7,273,472.81</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

7,273,472.81

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	92,244.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	211,250.00
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>303,494.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	<u>30,505.00</u>

ADJUSTED TAX LEVY

7,546,461.81

Additions:

New Ratables - Increase for new construction	8,488,300
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.004</u>
New Ratable Adjustment to Levy	85,222.53
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

7,631,684.35

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

7,299,664.90

OVER OR (UNDER) 2% LEVY CAP

(332,019.45)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
<u>"2010" LEVY CAP BANKS:</u>		
2018		
Maximum Allowable Amount to be Raised by Taxation		
Amount to be Raised by Taxation for Municipal Purpose		
Available for Banking (CY 2021)	61,263	
Amount Used in 2021		
Balance to Expire	61,263	
2019		
Maximum Allowable Amount to be Raised by Taxation		
Amount to be Raised by Taxation for Municipal Purpose		
Available for Banking (CY 2021 - CY 2022)	431,153	
Amount Used in 2021		
Balance to Carry Forward (CY 2022)	431,153	
2020		
Maximum Allowable Amount to be Raised by Taxation	7,130,856	
Amount to be Raised by Taxation for Municipal Purpose	7,130,856	
Available for Banking (CY 2021 - CY 2023)	-	
Amount Used in 2021		
Balance to Carry Forward (CY 2022 - CY2023)	-	
2021		
Maximum Allowable Amount to be Raised by Taxation	7,631,684	
Amount to be Raised by Taxation for Municipal Purpose	7,299,665	
Available for Banking (CY 2022 - CY 2024)	332,019	
Total Levy CAP Bank	763,172	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
1. Surplus Anticipated	08-101	1,512,360.00	1,220,000.00	1,220,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,512,360.00	1,220,000.00	1,220,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	10,000.00	10,000.00	10,200.00
Other	08-104	14,500.00	15,000.00	14,540.00
Fees and Permits	08-105	39,500.00	50,000.00	39,773.09
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	78,000.00	150,000.00	78,474.58
Other	08-109			
Interest and Costs on Taxes	08-112	55,000.00	55,000.00	59,091.65
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	20,000.00	29,000.00	27,868.59
Anticipated Utility Operating Surplus	08-114			
Cable Franchise Fee	08-229	34,441.69	34,259.54	34,259.54
Communications Tower Rental	08-230	103,000.00	98,000.00	103,566.08

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

Sheet 4c

Sheet 5

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	99,000.00	140,000.00	99,311.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	99,000.00	140,000.00	99,311.00

Sheet 7

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
NJ Transportation Trust Fund Authority Act	10-865	265,000.00	305,000.00	305,000.00
Recycling Tonnage Grant	10-701		12,043.46	12,043.46
Drunk Driving Enforcement Fund	10-745			-
Clean Communities Program	10-770		18,297.80	18,297.80
Drive Sober or Get Pulled Over	10-715		6,000.00	6,000.00
Distracted Driving Enforcement Fund	10-707			-
Body Armor Fund - State	10-705			-
Body Armor Fund - Federal	10-705	2,095.95	3,200.00	3,200.00
FEMA - Generator	10-736			-
Atlantic County Pedestrian Safety	10-737		75,000.00	75,000.00
Atlantic County Shore Road	10-738	1,000,000.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,267,095.95	419,541.26	419,541.26

Sheet 10

Sheet 10n

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,512,360.00	1,220,000.00	1,220,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	354,441.69	441,259.54	367,773.53
Total Section B: State Aid Without Offsetting Appropriations	09-001	757,802.00	757,802.00	757,801.86
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	99,000.00	140,000.00	99,311.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,267,095.95	419,541.26	419,541.26
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	300,000.00	349,000.00	306,468.77
Total Miscellaneous Revenues	13-099	2,778,339.64	2,107,602.80	1,950,896.42
4. Receipts from Delinquent Taxes	15-499	220,000.00	220,000.00	245,542.94
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	4,510,699.64	3,547,602.80	3,416,439.36
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,299,664.90	7,130,855.70	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	239,235.46	247,964.30	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,538,900.36	7,378,820.00	7,903,257.87
7. Total General Revenues	13-299	12,049,600.00	10,926,422.80	11,319,697.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
General Administration	20-100					-		-
Salaries and Wages	20-100	1	29,000.00	28,000.00		28,000.00	28,000.00	-
Other Expenses	20-100	2	32,000.00	32,000.00		32,000.00	18,726.68	13,273.32
						-		-
Mayor and Council	20-110					-		-
Salaries and Wages	20-110	1	81,500.00	81,500.00		81,500.00	81,328.78	171.22
Other Expenses	20-110	2	2,800.00	2,800.00		2,800.00	2,418.97	381.03
						-		-
Municipal Clerk	20-120					-		-
Salaries and Wages	20-120	1	90,000.00	87,000.00		87,000.00	86,317.65	682.35
Other Expenses	20-120	2	9,000.00	9,000.00		9,000.00	4,382.77	4,617.23
						-		-
Elections	20-120					-		-
Other Expenses	20-120	2	8,000.00	8,000.00		8,000.00	4,810.84	3,189.16
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration	20-130					-		-
Salaries and Wages	20-130	1	80,000.00	80,000.00		80,000.00	76,553.57	3,446.43
Other Expenses	20-130	2	10,000.00	10,000.00		10,000.00	8,800.02	1,199.98
Audit Services	20-135					-		-
Other Expenses	20-135	2	26,000.00	26,000.00		26,000.00	26,000.00	-
						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	66,000.00	66,000.00		66,000.00	62,761.65	3,238.35
Other Expenses	20-145	2	8,000.00	8,000.00		8,000.00	5,728.35	2,271.65
						-		-
Assessment of Taxes	20-150					-		-
Salaries and Wages	20-150	1	53,000.00	52,000.00		52,000.00	51,330.36	669.64
Other Expenses	20-150	2	6,000.00	6,000.00		6,000.00	5,751.65	248.35
						-		-
Information Technology	20-140					-		-
Other Expenses	20-140	2	60,000.00	66,000.00		66,000.00	56,260.45	9,739.55
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Legal Services	20-155					-		-
Other Expenses	20-155	2	100,000.00	100,000.00		100,000.00	75,561.84	24,438.16
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	165,000.00	100,000.00		113,000.00	83,994.23	29,005.77
						-		-
Municipal Prosecutor	25-275					-		-
Other Expenses	25-275	2	24,600.00	24,600.00		24,600.00	22,200.00	2,400.00
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	120,000.00	120,000.00		120,000.00	115,329.00	4,671.00
Other Expenses	43-490	2	6,000.00	6,000.00		6,000.00	5,035.67	964.33
						-		-
						-		-
						-		-
Public Defender	43-495					-		-
Other Expenses	43-495	2	7,200.00	7,200.00		7,200.00	4,200.00	3,000.00
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Planning Board	21-180					-		-
Salaries and Wages	21-180	1	16,000.00	16,000.00		16,000.00	13,982.62	2,017.38
Other Expenses	21-180	2	6,000.00	6,000.00		6,000.00	5,620.59	379.41
						-		-
Zoning Board	21-185					-		-
Salaries and Wages	21-185	1	6,000.00	6,000.00		6,000.00	4,754.12	1,245.88
Other Expenses	21-185	2	1,600.00	1,600.00		1,600.00	185.00	1,415.00
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Fire Department	25-265					-		-
Other Expenses	25-265	2	70,000.00	68,000.00		68,000.00	67,162.11	837.89
Other Expenses - Fire Hydrant Services	25-265	2	90,000.00	88,000.00		88,000.00	87,421.67	578.33
						-		-
Police Department	25-240					-		-
Salaries and Wages	25-240	1	2,795,000.00	2,710,000.00		2,710,000.00	2,500,286.26	209,713.74
Other Expenses	25-240	2	132,000.00	123,000.00		123,000.00	120,705.73	2,294.27
						-		-
Police Dispatch	25-250					-		-
Salaries and Wages	25-250	1	390,000.00	380,000.00		380,000.00	333,986.24	46,013.76
Other Expenses	25-250	2	52,000.00	52,000.00		52,000.00	35,938.31	16,061.69
						-		-
Public Works Department	26-290					-		-
Salaries and Wages	26-290	1	252,000.00	252,000.00		252,000.00	241,978.74	10,021.26
Other Expenses	26-290	2	215,000.00	215,000.00		215,000.00	189,446.71	25,553.29
						-		-
Streetlighting	31-435	2	210,000.00	190,000.00		190,000.00	190,000.00	-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Sanitation Trash Removal						-		-
Tipping Fees	32-465	2	570,000.00	530,000.00		562,000.00	557,209.06	4,790.94
Contractual	32-465	2	144,000.00	142,000.00		142,000.00	142,000.00	-
						-		-
Recycling Program						-		-
Salaries and Wages	26-291	1	5,000.00	5,000.00		5,000.00		5,000.00
						-		-
Maintenance of Motor Vehicles	26-315					-		-
Other Expenses	26-315	2	120,000.00	120,000.00		120,000.00	103,049.67	16,950.33
						-		-
						-		-
						-		-
						-		-
Health and Welfare						-		-
Animal Control	27-340					-		-
Other Expenses	27-340	2	8,400.00	8,400.00		8,400.00	8,400.00	-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Ambulance Service	25-260					-		-
Other Expenses	25-260	2	50,000.00	50,000.00		50,000.00	50,000.00	-
						-		-
						-		-
Recreation	28-370					-		-
Salaries and Wages	28-370	1	5,000.00	5,000.00		5,000.00	5,000.00	-
Other Expenses	28-370	2	36,000.00	36,000.00		36,000.00	32,621.21	3,378.79
						-		-
Public Events						-		-
Other Expenses	28-371	2	47,000.00	47,000.00		47,000.00	20,392.62	26,607.38
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Insurance						-		-
General Liability	23-210	2	55,000.00	75,000.00		25,000.00	19,266.23	5,733.77
Workers Compensation Insurance	23-215	2	270,000.00	270,000.00		270,000.00	270,000.00	-
Employee Group Health	23-215	2	770,000.00	770,000.00		770,000.00	705,446.38	64,553.62
						-		-
Office of Emergency Management	25-252					-		-
Salaries and Wages	25-252	1	3,600.00	3,600.00		3,600.00	3,599.96	0.04
Other Expenses	25-252	2	1,000.00	1,000.00		1,000.00	198.00	802.00
						-		-
Uniform Fire Safety Act						-		-
Salaries and Wages	25-265	1	14,000.00	13,000.00		13,000.00	12,989.06	10.94
Other Expenses	25-265	2	3,000.00	3,000.00		3,000.00	2,780.60	219.40
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Utilities						-		-
Electric	31-430	2	120,000.00	118,000.00		118,000.00	105,293.04	12,706.96
Water	31-445	2	16,000.00	18,000.00		18,000.00	10,744.40	7,255.60
Telephone	31-440	2	65,000.00	65,000.00		65,000.00	50,097.25	14,902.75
Gas	31-446	2	32,000.00	32,000.00		32,000.00	23,888.53	8,111.47
Gasoline	31-460	2	48,000.00	52,000.00		52,000.00	31,241.16	20,758.84
						-		-
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CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		7,823,700.00	7,612,700.00	-	7,612,700.00	6,967,343.19	645,356.81
B. Contingent	35-470	2	2,000.00	2,000.00	XXXXXXXXXX	2,000.00	791.98	1,208.02
Contingent - within "CAPS"	34-201		7,825,700.00	7,614,700.00	-	7,614,700.00	6,968,135.17	646,564.83
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	4,133,100.00	4,037,100.00	-	4,037,100.00	3,739,739.19	297,360.81
Other Expenses (Including Contingent)	34-201	2	3,692,600.00	3,577,600.00	-	3,577,600.00	3,228,395.98	349,204.02

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	170,822.00	143,596.00		143,596.00	143,596.00	-
Social Security System (O.A.S.I.)	36-472	316,000.00	312,000.00		312,000.00	277,127.60	34,872.40
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	702,114.00	621,788.00		621,788.00	621,788.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	16,000.00	16,000.00		16,000.00	12,793.67	3,206.33
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	10,000.00	10,000.00		10,000.00	6,644.63	3,355.37
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	1,214,936.00	1,103,384.00	-	1,103,384.00	1,061,949.90	41,434.10
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299	9,040,636.00	8,718,084.00	-	8,718,084.00	8,030,085.07	687,998.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
Lengh of Service Awards Program	25-286	2	25,000.00	25,000.00		25,000.00		25,000.00
						-		-
Maintenance of Free Public Library						-		-
Other Expenses	29-390	2	239,235.46	247,964.30		247,964.30	247,964.30	-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
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						-		-
Total Other Operations - Excluded from "CAPS"	34-300		264,235.46	272,964.30	-	272,964.30	247,964.30	25,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
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					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Recycling Tonnage Grant	41-701	2		12,043.46		12,043.46	12,043.46	-
Drunk Driving Enforcement Fund	41-745	1				-	-	-
Clean Communities Program	41-770	2		18,297.80		18,297.80	18,297.80	-
Drive Sober or Get Pulled Over	41-715	1		6,000.00		6,000.00	6,000.00	-
Distracted Driving Enforcement Fund	41-707	1				-	-	-
Body Armor Grant - State	41-707	2				-	-	-
Body Armor Grant - Federal	41-705	2	2,095.95	3,200.00		3,200.00	3,200.00	-
						-	-	-
Atlantic County Pedestrian Safety	41-737	2		75,000.00		75,000.00	75,000.00	-
Atlantic County Shore Road	41-738	2	1,000,000.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
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						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		1,002,095.95	114,541.26	-	114,541.26	114,541.26	-
Total Operations - Excluded from "CAPS"	34-305		1,266,331.41	387,505.56	-	387,505.56	362,505.56	25,000.00
Detail:								
Salaries & Wages	34-305	1	-	6,000.00	-	6,000.00	6,000.00	-
Other Expenses	34-305	2	1,266,331.41	381,505.56	-	381,505.56	356,505.56	25,000.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		265,000.00	305,000.00		305,000.00	305,000.00	-
						-		-
						-		-
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Total Capital Improvements Excluded from "CAPS"	44-999		527,250.00	356,000.00	-	356,000.00	347,050.00	8,950.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		270,000.00			-		XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925			650,000.00		650,000.00	649,495.00	XXXXXXXXXX
Interest on Bonds	45-930		293,676.00			-		XXXXXXXXXX
Interest on Notes	45-935			163,662.90		163,662.90	133,662.89	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		563,676.00	813,662.90	-	813,662.90	783,157.89	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	2,357,257.41	1,557,168.46	-	1,557,168.46	1,492,713.45	33,950.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,357,257.41	1,557,168.46	-	1,557,168.46	1,492,713.45	33,950.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	11,397,893.41	10,275,252.46	-	10,275,252.46	9,522,798.52	721,948.93
(M) Reserve for Uncollected Taxes	50-899	651,706.59	651,170.34	XXXXXXXXXX	651,170.34	651,170.34	XXXXXXXXXX
9. Total General Appropriations	34-499	12,049,600.00	10,926,422.80	-	10,926,422.80	10,173,968.86	721,948.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	9,040,636.00	8,718,084.00	-	8,718,084.00	8,030,085.07	687,998.93
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	264,235.46	272,964.30	-	272,964.30	247,964.30	25,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,002,095.95	114,541.26	-	114,541.26	114,541.26	-
Total Operations Excluded from "CAPS"	34-305	1,266,331.41	387,505.56	-	387,505.56	362,505.56	25,000.00
(C) Capital Improvements	44-999	527,250.00	356,000.00	-	356,000.00	347,050.00	8,950.00
(D) Municipal Debt Service	45-999	563,676.00	813,662.90	-	813,662.90	783,157.89	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	651,706.59	651,170.34	XXXXXXXXXX	651,170.34	651,170.34	XXXXXXXXXX
Total General Appropriations	34-499	12,049,600.00	10,926,422.80	-	10,926,422.80	10,173,968.86	721,948.93

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Operating Surplus Anticipated	08-501	204,000.00	181,000.00	181,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	204,000.00	181,000.00	181,000.00
Rents	08-503	1,770,000.00	1,744,000.00	1,773,154.51
Miscellaneous	08-505			29,604.32
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	1,974,000.00	1,925,000.00	1,983,758.83

DEDICATED SEWER UTILITY BUDGET - (continued)

[illegible]

DEDICATED SEWER UTILITY BUDGET - (continued)

[illegible]

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512	10,000.00	10,000.00		10,000.00	10,000.00	-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	45,000.00	45,000.00		45,000.00	45,000.00	-
Social Security System (O.A.S.I.)	55-541	30,000.00	29,000.00		29,000.00	27,090.62	1,909.38
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542		500.00		500.00	210.14	289.86
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	1,974,000.00	1,925,000.00	-	1,925,000.00	1,902,954.81	22,045.19

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

[illegible]

Sheet 32a

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Disposal of Forfeited Property; Uniform Fire Safety Act Penalty Monies; Donations K-9; Parking Offenses Adjudication Act; Municipal Public Defender; Donation Municipal Media Relations Program;

Donations Centennial Celebration; Accumulated Absences; Recreation Trust Fund; Small Cities Revolving Loan Fund; Developers Escrow Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2020

ASSETS		
Cash and Investments	1110100	7,397,830.65
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	437,312.71
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	207,499.06
Tax Title Lien Receivable	1110400	131,882.55
Property Acquired by Tax Title Lien Liquidation	1110500	416,200.00
Other Receivables	1110600	223,159.59
Deferred Charges Required to be in 2021 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2021	1110800	-
Total Assets	1110900	8,813,884.56

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	5,067,684.75
Reserves for Receivables	2110200	773,264.88
Surplus	2110300	2,972,934.93
Total Liabilities, Reserves and Surplus	XXXXXX	8,813,884.56

School Tax Levy Unpaid	2220170	6,175,690.49
Less: School Tax Deferred	2220200	3,626,535.94
*Balance Included in Above "Cash Liabilities"	2220300	2,549,154.55

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2020	YEAR 2019
Surplus Balance, January 1st	2310100	2,348,225.34	2,124,068.63
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2020 98.70%, 2019 98.41%)	2310200	23,350,835.30	22,956,365.58
Delinquent Taxes	2310300	245,542.94	233,038.16
Other Revenues and Additions to Income	2310400	2,580,426.57	3,498,524.55
Total Funds	2310500	28,525,030.15	28,811,996.92
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	10,244,747.45	10,437,430.74
School Taxes (Including Local and Regional)	2310700	11,551,381.00	12,177,089.00
County Taxes (Including Added Tax Amounts)	2310800	3,747,366.77	3,801,246.90
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	8,600.00	48,004.94
Total Expenditures and Tax Requirements	2311100	25,552,095.22	26,463,771.58
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	25,552,095.22	26,463,771.58
Surplus Balance - December 31st	2311400	2,972,934.93	2,348,225.34

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2021 Budget

Surplus Balance December 31, 2020	2311500	2,972,934.93
Current Surplus Anticipated in 2021 Budget	2311600	1,512,360.00
Surplus Balance Remaining	2311700	1,460,574.93

2021
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CITY OF ABSECON NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM	
The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.	

**CAPITAL BUDGET (Current Year Action)
2021**

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Police Equipment & Vehicles	1	170,000.00			8,500.00			161,500.00	
Fire Department Truck	2	900,000.00			45,000.00			855,000.00	
Road Improvement Program	3	800,000.00			40,000.00			760,000.00	
Dredging Project	4	55,000.00			2,750.00			52,250.00	
Flood Mitigation	5	125,000.00			6,250.00			118,750.00	
Streetscape Improvement	6	100,000.00			5,000.00			95,000.00	
Public Safety Traffic Improvement	7	95,000.00			4,750.00			90,250.00	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	2,245,000.00	-	-	112,250.00	-	-	2,132,750.00	-

CITY OF ABSECON

Sheet 40c

CITY OF ABSECON

Sheet 40c1

CITY OF ABSECON

Sheet 40c - Totals

3 YEAR CAPITAL PROGRAM - 2021 to 2023
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

CITY OF ABSECON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Police Equipment & Vehicles	170,000.00			8,500.00			161,500.00			
Fire Department Truck	900,000.00			45,000.00			855,000.00			
Road Improvement Program	800,000.00			40,000.00			760,000.00			
Dredging Project	55,000.00			2,750.00			52,250.00			
Flood Mitigation	125,000.00			6,250.00			118,750.00			
Streetscape Improvement	100,000.00			5,000.00			95,000.00			
Public Safety Traffic Improvement	95,000.00			4,750.00			90,250.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	2,245,000.00	-	-	112,250.00	-	-	2,132,750.00	-	-	-

CITY OF ABSECON

C - 5

CITY OF ABSECON

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2021

Be it Resolved by the COUNCIL MEMBERS of the CITY
of ABSECON, County of ATLANTIC that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 7,299,664.90 (Item 2 below) for municipal purposes, and
(b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) \$ 239,235.46 (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	1,512,360.00
Miscellaneous Revenues Anticipated	13-099	\$	2,778,339.64
Receipts from Delinquent Taxes	15-499	\$	220,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	7,299,664.90
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	239,235.46
Total Revenues	13-299	\$	12,049,600.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 7,825,700.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,214,936.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,266,331.41
(c) Capital Improvements	44-999	\$ 527,250.00
(d) Municipal Debt Service	45-999	\$ 563,676.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 651,706.59
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 12,049,600.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2021, _____, Clerk

Signature

CITY OF ABSECON

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2020	APPROPRIATIONS	FCOA	Appropriated		Expended 2020	
		2021	2020				for 2021	for 2020	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:										
Rate Assessed:					(Date)					
\$					Payment of Bond Principal	54-920-2				XXXXXXXXXX
\$					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
\$					Interest on Bonds	54-930-2				XXXXXXXXXX
(Acres)					Interest on Notes	54-935-2				XXXXXXXXXX
Recreation land preserved in 2020:					(Acres)					-
Farmland preserved in 2020:					Reserve for Future Use	54-950-2				-
(Acres)					Total Trust Fund Appropriations:	54-499	-	-	-	-

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2020	APPROPRIATIONS	FCOA	Appropriated		Expended 2020	
		2021	2020				for 2021	for 2020	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
Summary of Program Year Referendum Passed/Implemented: _____ <div style="text-align: right;">(Date)</div> Rate Assessed: \$ _____ Total Tax Collected to date: \$ _____ Total Expended to date: \$ _____										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499					-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Absecon City

Year Ending: December 31, 2020

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

3/10/2021

Date

Decertified by:
Carrie Brown

Clerk of the Governing Body