

## State of New Jersey Local Government Services

		<u>_</u> .						
Year	2017	Municipal User	Friendly B	udget				
MUNICIPALIT	0101 Absecon City - Cou	inty of Atlantic		<b>▼</b> Introduced				
Municode			Filename: 0101 fbi 2017.xlsm					
	Website:	abseconnj.gov						
	Phone Number:		(609) 641-0663					
	Mailing Address:		500 Mill Road					
	J							
Email the UFB if	not using Outlook	Municipality:	Absecon	State: NJ Zip: 08201				
	Mayor	-						
First Name	Middle Name	Last Name	Term Expires	Business Email				
John	R.	Armstrong	12/31/2020	jarmstrong@abseconnj.org				
	Chief Administr	rative Officer	_					
Jessica		Thompson		jthompson@abseconnj.org				
	Chief Financial	Officer	_					
Jessica		Thompson		jthompson@abseconnj.org				
	Municipal Clerk	(	-					
Carie	A.	Crone		ccrone@abseconnj.org				
	Registered Mur	nicipal Accountant	•					
Michael	D.	Cesaro	]	mcesaro@bowmanllp.com				
	Governing Bod	y Members	•					
First Name	Middle Name	Last Name	Term Expires	Business Email				
Keith		Bennett	12/31/2019	kbennett@abseconnj.org				
Sandy		Cain	12/31/2018	scain@abseconnj.org				
Kim		Horton	12/31/2017	khorton@abseconnj.org				
Frank		Phillips	12/31/2018	fphillips@abseconnj.org				
Michael		Ring	12/31/2017	mring@abseconnj.org				
Chris		Seher	12/31/2019	cseher@abseconnj.org				
Jim		Vizthum	12/31/2017	jvizthum@abseconnj.org				

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Prior Year to Current Year Comparison \$656,550.35	2016 Colondon Voor Dronor	tr. Tor. Lordon All	antities leveing nuone	mtr. torrog		Commont Voca 2017	Durdont	
Municipal Purpose Tax	2010 Calendar Tear Proper				Awa Dagidantial			Tow Love
Municipal Durpose Tax   0.996   \$7,070,298.76   \$3,138%   \$1,710.38   \$1,710					O	<u> 1 axes</u>	Actual/Estimateu	<u> Tax Levy</u>
Municipal Library   0.036   \$258,676.11   1.15%   \$51.82   Municipal Library   ACTUAL   \$249,268.27   Municipal Library   ACTUAL   ACTUAL   \$249,268.27   Municipal Library   ACTUAL   ACTUA	Market ID To					Marianal Dames at Tr	A CUTTIA I	Φ7 000 50C 1C
Municipal Open Space   0.00%   \$0.00   Municipal Open Space   Fire Districts (oral levies)   0.00%   \$0.00   Other Spacial Districts (total levies)   0.00%   \$0.00   Other Spacial District   0.00%   \$0.00   Other Space   0.00%   \$0.00   Other County Levies (total)								
Fire Districts (total levies)   0.00%   \$0.00		0.036	\$258,676.11			1 7	ACTUAL	\$249,268.27
Other Special Districts (total levies)   0.00%   \$0.000					· ·	* * *		
Local School District	, i					, ,		
Regional School District		1 (22	Φ11 <b>505 53</b> 0 00			• , , ,		Φ12 000 000 00
County Purposes   0.497   \$3,524,402.81   15.64%   \$853.47   County Library   0.00%   \$50.00		1.622	\$11,505,729.00				ESTIMATED	\$12,000,000.00
County Library		0.405	<b>\$2.724.402.04</b>		'	ę		Φ2 500 000 00
County Board of Health		0.497	\$3,524,402.81		-		ESTIMATED	\$3,600,000.00
County Open Space   0.002   \$12,682.78   0.06%   \$3.43   County Open Space   ESTIMATED   \$13,000.00   Cher County Levies (total)			** · * * * · * * * * * * * * * * * * *			·		44.7.000.00
Other County Levies (total)						·		
Total (Calendar Year 2016 Budget)   3.176   \$22,533,838.24   100.00%   \$53,453.99   Total ESTIMATED amount to be raised by taxes   \$23,036,854.43		0.002	\$12,682.78				ESTIMATED	\$13,000.00
Revenue Anticipated, Excluding Tax Levy   3.061,806.06	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Budget Appropriations, before Reserve for Uncollected Taxes	Total (Calendar Year 2016 Budget)	3.176	\$22,533,838.24	100.00%	\$5,453.99	Total ESTIMATED amount to be raised by	taxes	\$23,036,854.43
Budget Appropriations, before Reserve for Uncollected Taxes								
Strong Non-Municipal Tax Levy   S15,778,000.00		, , ,	\$705,932,900.00			-		
Amount to be Raised by Taxes - Before RUT   \$22,380,304.08   Reserve for Uncollected Taxes (RUT)   \$656,550.35   Total Amount to be Raised by Taxes   \$23,036,854.43	· ·					0 11 1	Uncollected Taxes	, ,
Reserve for Uncollected Taxes (RUT)   \$656,550.35     Total Amount to be Raised by Taxes   \$23,036,854.43	Current Year Average Residential Ass	essment	\$171,725.00			Total Non-Municipal Tax Levy		\$15,778,000.00
Total Amount to be Raised by Taxes   \$23,036,854.43		•		_		Amount to be Raised by Taxes - Before RU	JT	\$22,380,304.08
Prior Year   Current Year   % Change (+/-)   1		Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$656,550.35
Prior Year   Current Year   % Change (+/-)   16 was dexceeds the actual collection with the reference the statutory exception used						Total Amount to be Raised by Taxes		\$23,036,854.43
Prior Year   Current Year   % Change (+/-)   16 was dexceeds the actual collection with the reference the statutory exception used		Compariso	n - Municipal Purpose	oc Tav Rate		•		
1					1	% of Tay Collections used to Calculate RU	т	97 15%
If % used exceeds the actual collection % then reference the statutory exception used				Ü , ,	-	70 of Tax Concetions used to Calculate RO	<sup>*</sup>	71.1370
Comparison - Municipal Purposes Tax Levy         reference the statutory exception used           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)           \$7,070,298.76         \$7,009,586.16         -0.86%         (\$60,712.60)           Total Tax Revenue, Collections CY 2016         22,186,276.16           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady Pur		0.990	0.993	-0.30%	_	If 0/ yeard average the actual collection 0/ th		
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)           \$7,070,298.76         \$7,009,586.16         -0.86%         (\$60,712.60)           Total Tax Revenue, Collections CY 2016         22,186,276.16           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlete)         Total Tax Levy, CY 2016         22,602,347.67           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2016         98.16%           \$1,710.38         \$1,705.23         -0.30%         (\$5.15)         Delinquent Taxes - December 31, 2016         \$289,354.24		~ .					ien	
\$7,070,298.76         \$7,009,586.16         -0.86%         (\$60,712.60)           Total Tax Revenue, Collections CY 2016         22,186,276.16           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year         Change (+/-)         \$Change (+/-)         \$Change (+/-)         \$Change (+/-)         % of Taxes Collected, CY 2016         98.16%           \$1,710.38         \$1,705.23         -0.30%         (\$5.15)         Delinquent Taxes - December 31, 2016         \$289,354.24				1	h ===	reference the statutory exception used		
Total Tax Revenue, Collections CY 2016         22,186,276.16           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Online)         Total Tax Levy, CY 2016         22,602,347.67           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2016         98.16%           \$1,710.38         \$1,705.23         -0.30%         (\$5.15)         Delinquent Taxes - December 31, 2016         \$289,354.24								
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady Purposes Onleady Prior Year         Total Tax Levy, CY 2016         22,602,347.67           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2016         98.16%           \$1,710.38         \$1,705.23         -0.30%         (\$5.15)         Delinquent Taxes - December 31, 2016         \$289,354.24		\$7,070,298.76	\$7,009,586.16	-0.86%	(\$60,712.60)		<u>Year</u>	
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2016         98.16%           \$1,710.38         \$1,705.23         -0.30%         (\$5.15)           Delinquent Taxes - December 31, 2016         \$289,354.24		~				· · · · · · · · · · · · · · · · · · ·	_	
\$1,710.38 \$1,705.23 -0.30% (\$5.15)  Delinquent Taxes - December 31, 2016 \$289,354.24	:					•		
Delinquent Taxes - December 31, 2016 \$289,354.24		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	=	98.16%
		\$1,710.38	\$1,705.23	-0.30%	(\$5.15)		_	
		•	·	•	. , ,	Delinquent Taxes - December 31, 2016		\$289,354.24
					Sheet IJFR-1	Î	=	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	151.60%	\$711,000.00	\$469,000.00	\$1,180,000.00	\$1,180,000.00							
08	Local Revenue	-6.93%	(\$31,760.93)	\$458,112.72	\$426,351.79	\$426,351.79							
09	State Aid (without offsetting appropriation)	0.00%	\$0.06	\$757,801.94	\$757,802.00	\$757,802.00							
08	Uniform Construction Code Fees	-68.14%	(\$256,630.00)	\$376,630.00	\$120,000.00	\$120,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-96.52%	(\$267,967.76)	\$277,620.05	\$9,652.29	\$9,652.29							
08	Other Special Items	0.06%	\$164.04	\$287,835.96	\$288,000.00	\$288,000.00							
15	Receipts from Delinquent Taxes	-21.66%	(\$77,432.99)	\$357,432.99	\$280,000.00	\$280,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.87%	(\$358,689.34)	\$7,368,275.50	\$7,009,586.16	\$7,009,586.16							
07	Minimum Library Tax	-3.64%	(\$9,407.84)	\$258,676.11	\$249,268.27	\$249,268.27							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.74%	(\$290,724.76)	\$10,611,385.27	\$10,320,660.51	\$10,320,660.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC	JIION - A	APPROP	RIATIONS S	UMMARY (AL	L OPERATING	FUNDS)									
FCOA		Budgeted   Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	12.00	3.40%	\$27,900.00	\$820,300.00	\$848,200.00	\$828,700.00			\$19,500.00					
21	Land-Use Administration		1.00	-3.13%	(\$1,000.00)	\$31,900.00	\$30,900.00	\$30,900.00								
22	Uniform Construction Code	1.00	4.00	39.62%	\$42,000.00	\$106,000.00	\$148,000.00	\$148,000.00								
23	Insurance			5.04%	\$63,900.00	\$1,268,600.00	\$1,332,500.00	\$1,202,000.00			\$130,500.00					
25	Public Safety	30.00	24.00	2.64%	\$79,004.00	\$2,990,696.00	\$3,069,700.00	\$3,069,700.00								
26	Public Works	6.00		5.81%	\$54,000.00	\$929,000.00	\$983,000.00	\$504,000.00			\$479,000.00					
27	Health and Human Services			0.00%	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00								
28	Parks and Recreation		3.00	12.37%	\$11,500.00	\$93,000.00	\$104,500.00	\$104,500.00								
29	Education (including Library)			-3.64%	(\$9,407.84)	\$258,676.11	\$249,268.27	\$249,268.27								
30	Unclassified			-28.57%	(\$30,000.00)	\$105,000.00	\$75,000.00	\$75,000.00								
31	Utilities and Bulk Purchases			-1.22%	(\$6,000.00)	\$492,000.00	\$486,000.00	\$462,000.00			\$24,000.00					
32	Landfill / Solid Waste Disposa	1		-5.07%	(\$80,000.00)	\$1,577,000.00	\$1,497,000.00	\$647,000.00			\$850,000.00					
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures			-4.68%	(\$46,531.00)	\$994,930.00	\$948,399.00	\$901,399.00			\$47,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	1.00	2.00	6.41%	\$7,200.00	\$112,400.00	\$119,600.00	\$119,600.00								
44	Capital			230.83%	\$445,500.00	\$193,000.00	\$638,500.00	\$558,500.00			\$80,000.00					
45	Debt			16.96%	\$107,817.87	\$635,672.73	\$743,490.60	\$743,490.60								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.05%	\$310.08	\$656,240.27	\$656,550.35	\$656,550.35								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	\$0.00								
	Total	42.00	46.00	5.91%	\$666,193.11	\$11,274,815.11	\$11,941,008.22	\$10,311,008.22	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			Sincerene		
Non-recon	Funne Conceins	Serve Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Proj	perties (October 1, 2016 Valu	<u>e)</u>
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	331	\$24,144,400.00	3.42%
2	Residential	3,263	\$558,761,200.00	79.15%
3A/3B	Farm	0	\$0.00	0.00%
4A	Commercial	189	\$119,324,800.00	16.90%
4B	Industrial	0	\$0.00	0.00%
4C	Apartments	4	\$3,702,500.00	0.52%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property			0.00%
	Total	3,787	\$705,932,900.00	100.00%
	Average Ratio (%), Assessed to True V	'alue	94.89%	
	Equalized Valuation, Taxable Properties	es	\$743,948,677.42	
	Total # of property tax appeals file	ed in 2016	County Tax Board	104.00
			State Tax Court	3.00
	Number of 2016 County Tax Board dee	cisions appealed to T	ax Court	1.00
	Number of pending property tax appear	ls in State Tax Court		1.00
	Amount paid out by municipality for ta	x appeals in 2016		\$90,001.49

Property Tax Assess	sments - Exempt Pr	operties (October 1, 2016 Va	<u>llue)</u>
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$16,660,100.00	20.96%
15B Other Schools	3	\$13,283,700.00	16.72%
15C Public Property	340	\$32,141,900.00	40.45%
15D Church and Charities	24	\$10,632,200.00	13.38%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	31	\$6,748,700.00	8.49%
Total	402	\$79,466,600.00	100.00%
1000	102	\$75,100,000.00	100.00

11.26%

Percentage of Exempt vs.
Non-Exempt Properties

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	0	\$0.00		
I	Dwelling Exemption	0	\$0.00		
J	Dwelling Abatement	0	\$0.00		
K	New Dwelling/Conversion Exemption	0	\$0.00		
L	New Dwelling/Conversion Abatement	0	\$0.00		
N	Multiple Dwelling Exemption	0	\$0.00		
О	Multiple Dwelling Abatement	0	\$0.00		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**Sheet UFB-5** 

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	Year's Payments in Li	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	) - Long Term T	Tax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior Budge	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Ra
											1								
Long Term Exemption		0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempt		\$0.00 \$0.00	\$0.00 \$0.00	+
"X" if Grand Tota	II .									/ TIED /					Total Long Term Exem	puons - GRAND TOTAL	\$0.00	\$0.00	\$0.

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	87,735.00	\$81,500.00				\$6,235.00
Supervisory Staff (Department Heads & Managers)	6.00	1.00	758,800.00	\$524,000.00		\$76,000.00	\$118,000.00	\$40,800.00
Police Officers (Including Superior Officers)	25.00	2.00	3,314,000.00	\$2,010,000.00	\$200,000.00	\$498,000.00	\$434,000.00	\$172,000.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	10.00	3.00	900,600.00	\$537,600.00	\$10,000.00	\$64,000.00	\$245,000.00	\$44,000.00
All Other Non-Union Employees not listed above	1.00	32.00	539,965.00	\$461,000.00		\$15,000.00	\$33,000.00	\$30,965.00
Totals	42.00	46.00	5,601,100.00	\$3,614,100.00	\$210,000.00	\$653,000.00	\$830,000.00	\$294,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	G 157 11 8	Current Year		D . X7 // 0	D . 77	
	Current Year # of Covered Members	Annual Cost	Total Comment	Prior Year # of	Prior Year Annual	Total Drien Wasn
		Estimate per	Total Current		Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
	10.00	Φ11 Oc1 1c	φ110 c11 c0	12.00	Φ11 0 <b>72</b> 04	Φ1.5.4.2.40.52
Single Coverage	10.00	\$11,861.16	\$118,611.60	13.00	\$11,873.04	\$154,349.52
Parent & Child	7.00	\$21,231.60	\$148,621.20	6.00	\$21,252.84	\$127,517.04
Employee & Spouse (or Partner)	6.00	\$23,722.32	\$142,333.92	6.00	\$23,745.84	\$142,475.04
Family	16.00	\$33,092.76	\$529,484.16	15.00	\$33,125.84	\$496,887.60
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	39.00		\$939,050.88	40.00		\$921,229.20
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	39.00		\$939,050.88	40.00		\$921,229.20

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of						
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
PBA Local 77	1336.00				3		
Government Workers Union	103.00		Х				
Teamsters	184.00		X				
Police Chief	134.00				Х		
Non-Union Employees	473.00	-		X			
Tron Chion Employees	170.00	ψ110,700.00					
Totals	2230.00	\$665,264.07					
Total Funds Reserved	as of end of 2016	\$191,699.00					
Total Funds App	propriated in 2017	\$75,000.00					

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$4,775,000.00	\$4,775,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$47,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$75,190.60			
0			\$0.00	Bonds - Principal	\$580,000.00	\$600,000.00		
0			\$0.00	Bonds - Interest	\$41,300.00	\$21,000.00		
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$743,490.60	\$621,000.00	\$0.00	\$0.00
Municipal Purposes				_				
Debt Authorized			\$0.00	Total Principal	\$627,000.00	\$600,000.00	\$0.00	\$0.00
Notes Outstanding	\$3,759,530.00		\$3,759,530.00	Total Interest	\$116,490.60	\$21,000.00	\$0.00	\$0.00
Bonds Outstanding	\$1,180,000.00		\$1,180,000.00	% of Total Current Year Budget	6.23%			
Loans and Other Debt			\$0.00			•		
_				Description	Debt Not Listed Above			
Total (Current Year)	\$9,714,530.00	\$4,775,000.00	\$4,939,530.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,411			Total Other				
				_				
Per Capita Gross Debt	\$1,154.98			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$587.27			Rating	A1	A+		
				Year of Last Rating	2016	2009		
3 Yr. Average Property Valuation		\$764,458,620.33						
	=			Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 0.65%						_		
	=			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Pleasantville	Sewer/Pump Station Maintenance	Expense - Sewer			\$46,000.00
Providing	Absecon BOE	Trash/Recycling				
		Trash/Recycling/Yard				
Receiving	ACUA	Waste/Fuel				
Receiving	ACIA/Community Champions	Rental Registration Registry	Revenue			\$33,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				