2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: CITY OF ABSECON **COUNTY:** ATLANTIC

Tommy Marrone	December 31, 2028
Mayor's Name	**Term Expires**

Municipal Officials

	12/4/2008
	Date of Orig. Appt.
Carie A. Crone	C-1511
Municipal Clerk	**Cert. No.**
Jessica A. Snyder	T-1654
Tax Collector	**Cert. No.**
Kristen Manning	N-1554
Chief Financial Officer	**Cert. No.**
Jerry W. Conaty	RMA No. 581
Registered Municipal Accountant	**Lic. No.**
John Amenhauser	
Municipal Attorney	

Governing Body Members

Name	Term Expires
Richard DeRose - Councilperson Ward 2, President	12/31/2025
Alex Clark - Councilperson Ward 1	12/31/2026
Linda Evans - Councilperson Ward 2	12/31/2027
Nicholas LaRotonda - Councilperson Ward 1	12/31/2027
Stephen S. Light - Councilperson At-Large	12/31/2025
Christine Parker - Councilperson Ward 2	12/31/2026
Michael Sykes - Councilperson Ward 1	12/31/2025

Official Mailing Address of Municipality

City of Absecon
500 Mill Road
Absecon, NJ 08201

Fax #: (609) 645-5098

2025
MUNICIPAL BUDGET

Municipal Budget of the **CITY** of **ABSECON**, County of **ATLANTIC** for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 3rd day of April, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 3rd day of April, 2025

Carie A. Crone
Clerk

500 Mill Road
Address

Absecon, NJ 08201
Address

(609) 641-0663
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of April, 2025

Jerry W. Conaty
Registered Municipal Accountant

1985 Cedar Bridge Ave, Suite 3
Address

Lakewood, NJ 08701
Address

(732) 797-1333
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 3rd day of April, 2025

Kristen Manning
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ____________, 2025 By: ____________

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY of ABSECON, County of ATLANTIC for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the The Press of Atlantic City

in the issue of April 15th, 2025

The Governing Body of the CITY of ABSECON does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE
(Insert Last Name)

Ayes	**Clark** **DeRose** **Evans** **Parker** **Sykes** **LaRotonda**	**Nays**		**Abstained**	
				Absent	**Light**

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the CITY of ABSECON, County of ATLANTIC, on April 3rd, 2025.

A Hearing on the Budget and Tax Resolution will be held at City of Absecon, on May 1st, 2025 at 6:30 o'clock ______ at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			xxxxxxxxxxxx
1. Appropriations within "CAPS" -			xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			9,805,140.00
2. Appropriations excluded from "CAPS" -			xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			1,871,621.78
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			1,871,621.78
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	*98.25%*	Percent of Tax Collections	445,807.70
		Building Aid Allowance 2025 - $ -	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2024 - $ -	12,122,569.48
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			3,606,275.92
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			8,516,293.56
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	12,280,261.02	2,250,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	1,744,422.03	-	-	-	-	-	-
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	14,024,683.05	2,250,000.00	-	-	-	-	-
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	13,360,723.19	1,987,273.48	-	-	-	-	-
Reserved	663,959.86	262,726.52	-	-	-	-	-
Unexpended Balances Canceled	(0.00)	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	14,024,683.05	2,250,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	12,280,261.02	
Cap Base Adjustment:	14,021.00	
Subtotal	12,294,282.02	
Exceptions Less:		
Total Other Operations	126,797.00	
Total Uniform Construction Code	-	
Total Interlocal Service Agreement	440,000.00	
Total Additional Appropriations	-	
Total Capital Improvements	319,995.00	
Total Debt Service	1,116,104.89	
Transferred to Board of Education	-	
Type I School Debt	-	
Total Public & Private Programs	53,891.67	
Judgements	-	
Total Deferred Charges	-	
Cash Deficit	-	
Reserve for Uncollected Taxes	551,931.46	
Total Exceptions	2,608,720.02	
Amount on Which CAP is Applied	9,685,562.00	
2.5% CAP	242,139.05	
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	9,927,701.05	

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		9,927,701.05
Additions:		
New Construction (Assessor Certification)		28,148.22
2023 Cap Bank Available		169,509.77
2024 Cap Bank Available		92,678.31
Total Additions		290,336.30
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	10,218,037.35
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	96,855.62
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	10,314,892.97
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		9,805,140.00
Over or (Under) Appropriations Cap		(509,752.97)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025		$ 1,147,000.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	299,000.00	
		848,000.00
Budgeted Group Insurance - Inside CAP		682,380.00
Budgeted Group Insurance - Utilities		143,000.00
Budgeted Group Insurance - Outside CAP		22,620.00
TOTAL		848,000.00

Instead of receiving Health Benefits, 0 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ -

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	7,698,271.93
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Less: Prior Year Deferred Charges: Emergencies	-
Less: Prior Year Recycling Tax	-
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	7,698,271.93
Plus 2% CAP Increase	153,965.44
ADJUSTED TAX LEVY	7,852,237.37
Plus: Assumption of Service/Function	-
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	7,852,237.37

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		7,852,237.37
Exclusions:		
Allowable Shared Service Agreements Increase	-	
Allowable Health Insurance Costs Increase	22,620.00	
Allowable Pension Obligations Increases	12,287.00	
Allowable LOSAP Increase	-	
Allowable Capital Improvements Increase	-	
Allowable Debt Service and Capital Leases Inc.	130,539.00	
Recycling Tax appropriation	-	
Deferred Charge to Future Taxation Unfunded	-	
Current Year Deferred Charges: Emergencies	-	
Add Total Exclusions		165,446.00
Less Cancelled or Unexpended Waivers		-
Less Cancelled or Unexpended Exclusions		-
ADJUSTED TAX LEVY		8,017,683.37
Additions:		
New Ratables - Increase for new construction	2,658,000	
Prior Year's Local Purpose Tax Rate (per $100)	1.059	
New Ratable Adjustment to Levy		28,148.22
Amounts approved by Referendum		-
Levy CAP Bank Applied		470,461.97
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		8,516,293.56
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		8,516,293.56
OVER OR (UNDER) 2% LEVY CAP		(0.00)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022	
Maximum Allowable Amount to be Raised by Taxation	-
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2025)	237,699
Amount Used in CY 2025	237,699
Balance to Expire	-
2023	
Maximum Allowable Amount to be Raised by Taxation	-
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2025 - CY 2026)	489,837
Amount Used in CY 2025	232,763
Balance to Carry Forward (CY 2026)	257,074
2024	
Maximum Allowable Amount to be Raised by Taxation	7,999,396
Amount to be Raised by Taxation for Municipal Purpose	7,698,272
Available for Banking (CY 2025 - CY 2027)	301,124
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026 - CY2027)	301,124
2025	
Maximum Allowable Amount to be Raised by Taxation	8,516,294
Amount to be Raised by Taxation for Municipal Purpose	8,516,294
Available for Banking (CY 2026 - CY 2028)	0
Total Levy CAP Bank	558,198

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	1,500,000.00	1,915,000.00	1,915,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
Total Surplus Anticipated	08-100	1,500,000.00	1,915,000.00	1,915,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	10,000.00	10,000.00	10,200.00
Other	08-104	15,000.00	15,000.00	15,693.00
Fees and Permits	08-105	50,000.00	47,000.00	52,067.71
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	105,000.00	90,000.00	108,579.09
Other	08-109	-	-	-
Interest and Costs on Taxes	08-112	46,000.00	46,000.00	47,137.60
Interest and Costs on Assessments	08-115	-	-	-
Parking Meters	08-111	-	-	-
Interest on Investments and Deposits	08-113	120,000.00	128,000.00	128,728.03
Anticipated Utility Operating Surplus	08-114	-	-	-
Cable Franchise Fee	08-229	35,427.92	36,358.88	36,358.88
Communications Tower Rental	08-230	125,000.00	114,000.00	130,026.09

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	506,427.92	486,358.88	528,790.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212	-	-	-
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	763,461.00	763,461.00	763,461.55
Garden State Trust	09-206	-	-	-
Watershed Aid	09-207	3,337.00	3,337.00	3,337.00
Municipal Relief Fund	09-213	-	78,695.54	78,695.54
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	766,798.00	845,493.54	845,494.09

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	155,000.00	165,000.00	158,025.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	-	-	-
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	155,000.00	165,000.00	158,025.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
NJ Transportation Trust Fund Authority Act	10-865	-	1,123,023.00	1,123,023.00
Recycling Tonnage Grant	10-569	-	12,444.72	12,444.72
Clean Communities Program	10-602	-	27,025.54	27,025.54
Drive Sober or Get Pulled Over	10-509	-	6,300.00	6,300.00
Body Armor Fund - State	10-505	-	4,671.08	4,671.08
Bullet Proof Vest Partnership Grant	10-693	-	4,444.36	4,444.36
Lead Grant	10-558	-	-	-
Drunk Driving Enforcement Fund	10-510	-	-	-
Atlantic County Utilities Authority - Green Team Mini Grant	10-774	-	400.00	400.00
State of NJ Shore Pedestrain Awareness Campaign	10-559	-	-	-
Click It or Ticket	10-554	-	3,500.00	3,500.00
Distracted Driving Statewide Crackdown Grant	10-510	2,800.00	-	-
Stormwater Grant	10-564	-	25,000.00	25,000.00
Fire Grant SCBA	10-528	-	21,000.00	21,000.00
U Drive/Text/Pay	10-556	-	5,600.00	5,600.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Streetscape Improvements - Phase 4	10-589	-	-	-
Community Development Block Grant	10-856	-	-	-
NJ Department of Community Affairs - LEAP Implementation Grant	10-664	-	-	-
Pedestrian Safety Improvements	10-554	-	150,000.00	150,000.00
Cops Hiring Grant	10-557	-	500,000.00	500,000.00
NJ Ave Resurfacing	10-594	-	105,500.00	105,500.00
Speed Aggressive Driving	10-558	-	8,400.00	8,400.00
Local Recreation Improvement	10-671	-	71,000.00	71,000.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	**10-001**	2,800.00	2,068,308.70	2,068,308.70

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116	84,000.00	-	-
Uniform Fire Safety Act	08-106	17,000.00	17,000.00	18,557.15
Occupancy Tax	08-107	225,000.00	250,000.00	229,333.29
Library Building Rent	08-132	31,250.00	31,250.00	31,250.00
Community Champions	08-240	8,000.00	8,000.00	12,300.00
PILOT - Conifer Realty	08-130	38,000.00	43,000.00	38,122.11
Redevelopment Zone Payments - Fire Stone	08-240	20,000.00	20,000.00	20,664.73
Redevelopment Zone Payments - White Horse	08-240	67,000.00	67,000.00	68,399.27
Crown Signing Bonus	08-240	-	50,000.00	50,000.00
General Capital Fund Balance	08-240	25,000.00	200,000.00	200,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	515,250.00	686,250.00	668,626.55

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)		08-101	1,500,000.00	1,915,000.00	1,915,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A:	Local Revenues	08-001	506,427.92	486,358.88	528,790.40
Total Section B:	State Aid Without Offsetting Appropriations	09-001	766,798.00	845,493.54	845,494.09
Total Section C:	Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	155,000.00	165,000.00	158,025.00
Total Section D:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	2,800.00	2,068,308.70	2,068,308.70
Total Section G:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	515,250.00	686,250.00	668,626.55
Total Miscellaneous Revenues		13-099	1,946,275.92	4,251,411.12	4,269,244.74
4. Receipts from Delinquent Taxes		15-499	160,000.00	160,000.00	143,254.65
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	3,606,275.92	6,326,411.12	6,327,499.39
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	8,516,293.56	7,698,271.93	XXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax		07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	8,516,293.56	7,698,271.93	8,096,088.61
7. Total General Revenues		13-299	12,122,569.48	14,024,683.05	14,423,588.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
General Adminstration	20-100					-		-
Salaries and Wages	20-100	1	11,500.00	31,000.00	-	31,000.00	30,090.61	909.39
Other Expenses	20-100	2	65,000.00	30,000.00	-	7,000.00	6,494.42	505.58
						-		-
Mayor and Council	20-110					-		-
Salaries and Wages	20-110	1	77,500.00	77,500.00	-	77,500.00	77,298.00	202.00
Other Expenses	20-110	2	3,000.00	3,000.00	-	3,000.00	1,986.24	1,013.76
						-		-
Municipal Clerk	20-120					-		-
Salaries and Wages	20-120	1	67,500.00	107,000.00	-	107,000.00	105,788.63	1,211.37
Other Expenses	20-120	2	8,500.00	8,500.00	-	8,500.00	5,450.30	3,049.70
						-		-
Elections	20-120					-		-
Other Expenses	20-120	1	12,500.00	12,000.00	-	12,000.00	12,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Financial Adminstration	20-130					-		-
Salaries and Wages	20-130	1	35,600.00	97,000.00	-	97,000.00	95,071.26	1,928.74
Other Expenses	20-130	2	14,500.00	10,000.00	-	8,000.00	6,832.44	1,167.56
						-		-
Audit Services	20-135					-		-
Other Expenses	20-135	2	27,000.00	27,000.00	-	27,000.00	27,000.00	-
						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	88,000.00	77,000.00	-	77,000.00	73,034.32	3,965.68
Other Expenses	20-145	2	8,000.00	8,000.00	-	8,000.00	7,194.64	805.36
						-		-
Assessment of Taxes	20-150					-		-
Salaries and Wages	20-150	1	47,000.00	59,000.00	-	59,000.00	57,374.67	1,625.33
Other Expenses	20-150	2	7,000.00	7,000.00	-	7,000.00	4,880.88	2,119.12
						-		-
Information Technology	20-140					-		-
Salaries and Wages	20-140	1	56,500.00	67,000.00	-	67,000.00	66,343.05	656.95
Other Expenses	20-140	2	118,000.00	105,000.00	-	105,000.00	81,715.34	23,284.66
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Legal Services	20-155					-		-
Other Expenses	20-155	2	100,000.00	120,000.00	-	80,000.00	70,461.79	9,538.21
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	75,000.00	100,000.00	-	120,000.00	29,800.00	90,200.00
						-		-
Municipal Prosecutor	25-275					-		-
Other Expenses	25-275	2	27,000.00	27,000.00	-	27,000.00	22,800.00	4,200.00
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	104,000.00	133,000.00	-	133,000.00	132,547.20	452.80
Other Expenses	43-490	2	11,500.00	7,000.00	-	7,000.00	5,784.94	1,215.06
						-		-
Public Defender	43-495					-		-
Other Expenses	43-495	2	7,200.00	7,200.00	-	7,200.00	7,200.00	-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Planing Board	21-180					-		-
Salaries and Wages	21-180	1	17,700.00	17,000.00	-	17,000.00	14,491.32	2,508.68
Other Expenses	21-180	2	20,000.00	5,000.00	-	5,000.00	984.00	4,016.00
						-		-
Zoning Board	21-185					-		-
Salaries and Wages	21-185	1	6,100.00	6,000.00	-	6,000.00	4,802.74	1,197.26
Other Expenses	21-185	2	1,000.00	1,000.00	-	1,000.00	280.00	720.00
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Fire Department	25-265					-		-
Other Expenses	25-265	2	70,000.00	70,000.00	-	70,000.00	69,388.25	611.75
Other Expenses - Fire Hydrant Services	25-265	2	120,000.00	120,000.00	-	120,000.00	100,117.26	19,882.74
						-		-
Police Department	25-240					-		-
Salaries and Wages	25-240	1	3,277,000.00	3,232,000.00	-	3,232,000.00	2,970,730.51	261,269.49
Other Expenses	25-240	2	117,000.00	102,000.00	-	102,000.00	92,607.24	9,392.76
						-		-
						-		-
Public Works Department	26-290					-		-
Salaries and Wages	26-290	1	267,000.00	265,000.00	-	265,000.00	253,653.40	11,346.60
Other Expenses	26-290	2	230,000.00	225,000.00	-	285,000.00	270,298.11	14,701.89
						-		-
Streetlighting	31-435	2	265,000.00	245,000.00	-	260,000.00	255,595.31	4,404.69
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Sanitation Trash Removal						-		-
Tipping Fees	32-465	2	725,000.00	700,000.00	-	700,000.00	696,021.70	3,978.30
Contractual	32-465	2	169,000.00	163,000.00	-	163,000.00	162,783.99	216.01
						-		-
Recycling Program						-		-
Salaries and Wages	26-291	1	-	-	-	-	-	-
						-		-
Maintenance of Motor Vehicles	26-315					-		-
Other Expenses	26-315	2	120,000.00	100,000.00	-	125,000.00	109,947.58	15,052.42
						-		-
Health and Welfare						-		-
Animal Control	27-340					-		-
Other Expenses	27-340	2	8,400.00	8,400.00	-	8,400.00	8,400.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Ambulance Service	25-260					-		-
Other Expenses	25-260	2	162,750.00	155,000.00	-	155,000.00	154,992.00	8.00
						-		-
Recreation	28-370					-		-
Salaries and Wages	28-370	1	6,000.00	6,000.00	-	6,000.00	6,000.00	-
Other Expenses	28-370	2	32,100.00	37,000.00	-	37,000.00	29,895.00	7,105.00
						-		-
Public Events						-		-
Other Expenses	28-371	2	53,500.00	55,500.00	-	48,500.00	32,274.58	16,225.42
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Insurance						-		-
General Liability	23-210	2	76,290.00	46,575.00	-	33,575.00	32,881.00	694.00
Workers Compensation Insurance	23-215	2	379,260.00	314,404.00	-	314,404.00	314,404.00	-
Employee Group Health	23-220	2	682,380.00	692,224.00	-	657,224.00	657,066.90	157.10
						-		-
Office of Emergency Management	25-252					-		-
Salaries and Wages	25-252	1	4,000.00	4,000.00	-	4,000.00	4,000.00	-
Other Expenses	25-252	2	1,000.00	1,000.00	-	1,000.00	-	1,000.00
						-		-
Uniform Fire Safety Act						-		-
Salaries and Wages	25-265	1	16,000.00	16,000.00	-	16,000.00	15,449.96	550.04
Other Expenses	25-265	2	3,500.00	3,500.00	-	3,500.00	3,463.10	36.90
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Utilities						-		-
Electric	31-430	2	160,000.00	160,000.00	-	160,000.00	150,220.83	9,779.17
Water	31-445	2	45,000.00	35,000.00	-	45,000.00	38,901.29	6,098.71
Telephone	31-440	2	50,000.00	50,000.00	-	40,000.00	34,142.29	5,857.71
Natural Gas	31-446	2	45,000.00	45,000.00	-	45,000.00	32,493.47	12,506.53
Gasoline	31-460	2	75,000.00	80,000.00	-	80,000.00	58,332.09	21,667.91
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	176,000.00	150,000.00	-	150,000.00	141,243.65	8,756.35
Other Expenses	22-195	2	28,000.00	10,000.00	-	10,000.00	5,392.31	4,607.69
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Office Supplies/Maintenance	30-411	2	-	55,000.00	-	55,000.00	52,588.38	2,411.62
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
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						-		-
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						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		8,380,780.00	8,295,803.00	-	8,295,803.00	7,700,990.99	594,812.01
B. Contingent	35-470	2	-	2,000.00	xxxxxxxxxx	2,000.00	-	2,000.00
Total Operations Including Contingent - within "CAPS"	34-201		8,380,780.00	8,297,803.00	-	8,297,803.00	7,700,990.99	596,812.01
Detail:			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	34-201	1	4,269,900.00	4,356,500.00	-	4,356,500.00	4,059,919.32	296,580.68
Other Expenses (Including Contingent)	34-201	2	4,110,880.00	3,941,303.00	-	3,941,303.00	3,641,071.67	300,231.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
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				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	163,542.00	153,349.00	-	153,349.00	153,349.00	-
Social Security System (O.A.S.I.)	36-472	350,000.00	335,000.00	-	335,000.00	296,799.19	38,200.81
Consolidated Police & Fireman's Pension Fund	36-474	-	-	-	-	-	-
Police and Firemen's Retirement System of NJ	36-475	885,818.00	863,389.00	-	863,389.00	863,389.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	18,000.00	15,000.00	-	15,000.00	13,750.50	1,249.50
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	7,000.00	7,000.00	-	7,000.00	5,539.26	1,460.74
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	**34-209**	1,424,360.00	1,373,738.00	-	1,373,738.00	1,332,826.95	40,911.05
(F) Judgments	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855	-	-	-	-	-	-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	**34-299**	9,805,140.00	9,671,541.00	-	9,671,541.00	9,033,817.94	637,723.06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Length of Service Awards Program	25-286	2	26,000.00	26,000.00	-	26,000.00	-	26,000.00
Workers Compensation	23-215	2	-	63,596.00	-	63,596.00	63,596.00	-
Employee Group Health	23-221	2	22,620.00	11,776.00	-	11,776.00	11,776.00	-
Garbage and Trash Removal	26-305	2	-	-	-	-	-	-
Contractual Recycling	26-305	2	-	-	-	-	-	-
Gasoline	31-460	2	-	-	-	-	-	-
Public Employees' Retirement System	36-471	2	-	-	-	-	-	-
Police and Firemen's Retirement System of NJ	36-475	2	-	-	-	-	-	-
General Liability Insurance	23-215	2	-	25,425.00	-	25,425.00	25,425.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
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Total Other Operations - Excluded from "CAPS"	34-300		48,620.00	126,797.00	-	126,797.00	100,797.00	26,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Township of Galloway - Dispatch Services	42-115	**2**	448,558.00	440,000.00	-	440,000.00	439,763.20	236.80
Township of Galloway - CFO	42-115	2	75,000.00	-	-	-	-	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		523,558.00	440,000.00	-	440,000.00	439,763.20	236.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	-	-	-	-	-	-
Recycling Tonnage Grant	41-569	2	-	12,444.72	-	12,444.72	12,444.72	-
Clean Communities Program	41-602	2	-	27,025.54	-	27,025.54	27,025.54	-
Drive Sober or Get Pulled Over	41-509	1	-	6,300.00	-	6,300.00	6,300.00	-
Body Armor Grant - State	41-505	2	-	4,671.08	-	4,671.08	4,671.08	-
Bullet Proof Vest Partnership Grant	41-693	2	-	4,444.36	-	4,444.36	4,444.36	-
						-	-	-
Distracted Driving Statewide Crackdown Grant	41-693	2	2,800.00	-	-	-	-	-
Click It or Ticket	41-693	2	-	3,500.00	-	3,500.00	3,500.00	-
Lead Grant	41-693	2	-	-	-	-	-	-
Drunk Driving Enforcement	41-693	2	-	-	-	-	-	-
Atlantic County Utilities Authority: Green Team Mini Grant	41-693	2	-	400.00	-	400.00	400.00	-
State of NJ Shore Pedestrian Awareness Campaign	41-693	2	-	-	-	-	-	-
						-	-	-
Stormwater Grant	41-693	2	-	25,000.00	-	25,000.00	25,000.00	-
Fire SCBA	41-693	2	-	21,000.00	-	21,000.00	21,000.00	-
U Drive/Text/Pay	41-693	2	-	5,600.00	-	5,600.00	5,600.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Community Development Block Grant	41-856	2	-	-	-	-	-	-
Streetscape Improvements Phase 4	41-589	2	-	-	-	-	-	-
NJ DCA - LEAP Implementation Grant	41-664	2	-	-	-	-	-	-
Pedestrian Safety Improvements	41-554	2	-	150,000.00	-	150,000.00	150,000.00	-
Cops Hiring Grant	40-693	2	-	500,000.00	-	500,000.00	500,000.00	-
NJ Ave Resurfacing	41-589	2	-	105,500.00	-	105,500.00	105,500.00	-
Speed Aggressive Driving	41-554	2	-	8,400.00	-	8,400.00	8,400.00	-
Local Recreation Improvement	41-589	2	-	71,000.00	-	71,000.00	71,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Public and Private Programs Offset by Revenues	40-999		2,800.00	945,285.70	-	945,285.70	945,285.70	-
Total Operations - Excluded from "CAPS"	34-305		574,978.00	1,512,082.70	-	1,512,082.70	1,485,845.90	26,236.80
Detail:								
Salaries & Wages	34-305	1	-	6,300.00	-	6,300.00	6,300.00	-
Other Expenses	34-305	2	574,978.00	1,505,782.70	-	1,505,782.70	1,479,545.90	26,236.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	**44-902**		-	-	-	-	-	-
Capital Improvement Fund	**44-901**		50,000.00	50,000.00	**XXXXXXXXXX**	50,000.00	50,000.00	-
						-		-
City Hall Upgrades/Technology Improvement	44-905	2	-	-	-	-	-	-
Recreation Improvements	44-905	2	-	-	-	-	-	-
Public Safety - Fire Equipment & Improvement	44-905	2	-	-	-	-	-	-
Public Property Improvements	44-905	2	-	-	-	-	-	-
Public Safety - Police Vehicles/Equipment	44-905	2	-	-	-	-	-	-
Code Enforcement/Construction Office	44-905	2	-	-	-	-	-	-
Technology/Audio System	44-905	2	-	-	-	-	-	-
Public Safety and Security Enhancements	44-905	2	-	-	-	-	-	-
City Clerk Codification	44-905	2	-	-	-	-	-	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	2	-	1,123,023.00	-	1,123,023.00	1,123,023.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		50,000.00	1,173,023.00	-	1,173,023.00	1,173,023.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Payment of Bond Principal	45-920		785,000.00	635,000.00	-	635,000.00	635,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		-	-	-	-	-	XXXXXXXXXX
Interest on Bonds	45-930		461,643.78	481,104.89	-	481,104.89	481,104.89	XXXXXXXXXX
Interest on Notes	45-935		-	-	-	-	-	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942	2	-	-	-	-	-	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
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						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999		1,246,643.78	1,116,104.89	-	1,116,104.89	1,116,104.89	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	1,871,621.78	3,801,210.59	-	3,801,210.59	3,774,973.79	26,236.80

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920	-	-	-	-	-	XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	XXXXXXXXXX
Interest on Bonds	48-930	-	-	-	-	-	XXXXXXXXXX
Interest on Notes	48-935	-	-	-	-	-	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407	-	-	-	-	-	XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,871,621.78	3,801,210.59	-	3,801,210.59	3,774,973.79	26,236.80
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	11,676,761.78	13,472,751.59	-	13,472,751.59	12,808,791.73	663,959.86
(M) Reserve for Uncollected Taxes	50-899	445,807.70	551,931.46	XXXXXXXXXX	551,931.46	551,931.46	XXXXXXXXXX
9. Total General Appropriations	34-499	12,122,569.48	14,024,683.05	-	14,024,683.05	13,360,723.19	663,959.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
Summary of Appropriations		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	9,805,140.00	9,671,541.00	-	9,671,541.00	9,033,817.94	637,723.06
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	48,620.00	126,797.00	-	126,797.00	100,797.00	26,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	523,558.00	440,000.00	-	440,000.00	439,763.20	236.80
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	2,800.00	945,285.70	-	945,285.70	945,285.70	-
Total Operations Excluded from "CAPS"	34-305	574,978.00	1,512,082.70	-	1,512,082.70	1,485,845.90	26,236.80
(C) Capital Improvements	44-999	50,000.00	1,173,023.00	-	1,173,023.00	1,173,023.00	-
(D) Municipal Debt Service	45-999	1,246,643.78	1,116,104.89	-	1,116,104.89	1,116,104.89	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	445,807.70	551,931.46	XXXXXXXXXX	551,931.46	551,931.46	XXXXXXXXXX
Total General Appropriations	34-499	12,122,569.48	14,024,683.05	-	14,024,683.05	13,360,723.19	663,959.86

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Operating Surplus Anticipated	08-501	173,000.00	250,000.00	250,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502	-	-	-
Total Operating Surplus Anticipated	08-500	173,000.00	250,000.00	250,000.00
Rents	08-503	2,000,000.00	2,000,000.00	2,053,270.94
Miscellaneous	08-505	-	-	-
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549	-	-	-
Total Sewer Utility Revenues	08-599	2,173,000.00	2,250,000.00	2,303,270.94

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	380,000.00	425,000.00	-	425,000.00	414,442.47	10,557.53
Other Expenses	55-502	1,579,000.00	1,552,000.00	-	1,552,000.00	1,346,526.14	205,473.86
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	-	-	-	-	-	-
Other Expenses	55-502	-	-	-	-	-	-
					-		-
					-		-
					-		-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510	-	-	-	-	-	-
Capital Improvement Fund	55-511	-	-	xxxxxxxxxx	-	-	-
Capital Outlay	55-512	50,000.00	130,000.00	-	130,000.00	95,300.00	34,700.00
Sewer System Improvements	55-513	-	60,000.00	-	60,000.00	49,300.00	10,700.00
					-		-
Debt Service:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment on Bond Principal	55-520	-	-	-	-	-	xxxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521	-	-	-	-	-	xxxxxxxxxx
Interest on Bonds	55-522	-	-	-	-	-	xxxxxxxxxx
Interest on Notes	55-523	-	-	-	-	-	xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	50,000.00	50,000.00	-	50,000.00	50,000.00	-
Social Security System (O.A.S.I.)	55-541	30,000.00	33,000.00	-	33,000.00	31,704.87	1,295.13
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	-	-	-	-	-	-
					-		-
					-		-
					-		-
Judgements	55-531	-	-	-	-	-	XXXXXXXXXX
Deficit in Operations in Prior Years	55-532	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Surplus (General Budget)	55-545	84,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	2,173,000.00	2,250,000.00	-	2,250,000.00	1,987,273.48	262,726.52

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	51-101	-	-	-
Deficit (General Budget)	51-885	-	-	-
Total Assessment Revenues	51-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	51-920	-	-	-
Payment of Bond Anticipation Notes	51-925	-	-	-
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	52-101	-	-	-
Deficit (Utility Budget)	52-885	-	-	-
Total Utility Assessment Revenues	52-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	52-920	-	-	-
Payment of Bond Anticipation Notes	52-925	-	-	-
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	53-101	-	-	-
Deficit (Utility Budget)	53-885	-	-	-
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	53-920	-	-	-
Payment of Bond Anticipation Notes	53-925	-	-	-
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Disposal of Forfeited Property; Uniform Fire Safety Act Penalty Monies; Donations K-9; Parking Offenses Adjudication Act; Municipal Public Defender; Donation Municipal Media Relations Program;
Donations Centennial Celebration; Accumulated Absences; Recreation Trust Fund; Small Cities Revolving Loan Fund; Developers Escrow Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	6,101,912.74
Due from State of N.J.(c. 20, P.L. 1961)	418.06
Federal and State Grants Receivable	-
Receivables with Offsetting Reserves:	xxxxxxxx
Taxes Receivable	189,298.11
Tax Title Lien Receivable	174,034.07
Property Acquired by Tax Title Lien Liquidation	416,200.00
Other Receivables	59,712.53
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	6,941,575.51

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	4,003,471.27
Reserves for Receivables	836,778.31
Surplus	2,098,859.53
Total Liabilities, Reserves and Surplus	6,939,109.11

School Tax Levy Unpaid	6,208,638.93
Less: School Tax Deferred	3,626,535.94
*Balance Included in Above "Cash Liabilities"	2,582,102.99

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	3,000,023.19	3,384,149.82
CURRENT REVENUE ON A CASH BASIS:	xxxxxxxx	xxxxxxxx
Current Taxes:*(Percentage Collected 2024: 99.13%, 2023: 99.21%)	24,181,415.20	23,893,940.12
Delinquent Taxes	143,254.65	168,049.92
Other Revenues and Additions to Income	4,884,176.13	3,972,650.20
Total Funds	32,208,869.17	31,418,790.06
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxxx	xxxxxxxx
Municipal Appropriations	13,472,751.59	11,663,427.79
School Taxes (Including Local and Regional)	12,417,278.00	12,419,294.00
County Taxes (Including Added Tax Amounts)	4,219,980.05	4,254,484.56
Special District Taxes	-	-
Other Expenditures and Deductions from Income	-	81,560.52
Total Expenditures and Tax Requirements	30,110,009.64	28,418,766.87
Less: Expenditures to be Raised by Future Taxes	-	-
Total Adjusted Expenditures and Tax Requirements	30,110,009.64	28,418,766.87
Surplus Balance, December 31	2,098,859.53	3,000,023.19

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	2,098,859.53
Current Surplus Anticipated in 2025 Budget	1,500,000.00
Surplus Balance Remaining	598,859.53

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- [X] 3 years. (Population under 10,000)
- [ ] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.

- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CITY OF ABSECON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program presented herewith, is an estimated projection of Capital Projects for the next three years.

It should be noted that the foregoing does not represent an appropriation of funds for the pruposes listed, but merely a plan of capital improvements that are being comtemplated in 2025 and the ensuing 2 years. A funding authorization is required in the form of a budget appropriation or capital ordinance before monies are available for the projects outlined in this section.

Every effort has and will be made by the Governing Body to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
Road Improvements	1	2,600,000.00	-	-	30,000.00	-	-	570,000.00	2,000,000.00
		-							
Acquistion of Vehicles/Equipment	2	750,000.00	-	-	12,500.00	-	-	237,500.00	500,000.00
		-							
Recreation Improvements	3	300,000.00	-	-	-	-	100,000.00	-	200,000.00
		-							
Sewer System Improvements	4	430,000.00	-	50,000.00	-	-	-	-	380,000.00
		-							
Pedestrian Safety	5	605,460.00	-	-	2,750.00	-	550,460.00	52,250.00	
		-							
Stormwater Management Improvements	6	2,000,000.00	-	-	-	-	-	-	2,000,000.00
		-							
Building Improvements	7	630,000.00	-	-	-	-	80,000.00	-	550,000.00
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	7,315,460.00	-	50,000.00	45,250.00	-	730,460.00	859,750.00	5,630,000.00

CAPITAL BUDGET (Current Year Action)
2025

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2025

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
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		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	7,315,460.00	-	50,000.00	45,250.00	-	730,460.00	859,750.00	5,630,000.00

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
		-							
Road Improvements	1	2,600,000.00	Ongoing	600,000.00	1,000,000.00	1,000,000.00	-	-	-
		-							
Acquistion of Vehicles/Equipment	2	750,000.00	Ongoing	250,000.00	250,000.00	250,000.00	-	-	-
		-							
Recreation Improvements	3	300,000.00	Ongoing	100,000.00	100,000.00	100,000.00	-	-	-
		-							
Sewer System Improvements	4	430,000.00	Ongoing	50,000.00	190,000.00	190,000.00	-	-	-
		-							
Pedestrian Safety	5	605,460.00	Ongoing	605,460.00	-	-	-	-	-
		-							
Stormwater Management Improvements	6	2,000,000.00	Ongoing	-	2,000,000.00	-	-	-	-
		-							
Building Improvements	7	630,000.00	Ongoing	80,000.00	550,000.00	-	-	-	-
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	7,315,460.00	XXXXXXXXXX	1,685,460.00	4,090,000.00	1,540,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
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		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d	5e	5f
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	7,315,460.00	XXXXXXXXXX	1,685,460.00	4,090,000.00	1,540,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF ABSECON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
	-			-						
Road Improvements	2,600,000.00	-	-	130,000.00	-	-	2,470,000.00	-	-	-
	-			-						
Acquistion of Vehicles/Equipment	750,000.00	-	-	37,500.00	-	-	712,500.00	-	-	-
	-			-						
Recreation Improvements	300,000.00	-	-	-	-	300,000.00	-	-	-	-
	-			-						
Sewer System Improvements	430,000.00	50,000.00	380,000.00	-	-	-	-	-	-	-
	-			-						
Pedestrian Safety	605,460.00	-	-	2,750.00	-	550,460.00	52,250.00	-	-	-
	-			-						
Stormwater Management Improvements	2,000,000.00	-	-	-	-	2,000,000.00	-	-	-	-
	-			-						
Building Improvements	630,000.00	-	-	-	-	630,000.00	-	-	-	-
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	7,315,460.00	50,000.00	380,000.00	170,250.00	-	3,480,460.00	3,234,750.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF ABSECON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF ABSECON

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	7,315,460.00	50,000.00	380,000.00	170,250.00	-	3,480,460.00	3,234,750.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **CITY** of **ABSECON**, County of **ATLANTIC** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 8,516,293.56 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated			08-100	$	1,500,000.00
Miscellaneous Revenues Anticipated			13-099	$	1,946,275.92
Receipts from Delinquent Taxes			15-499	$	160,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$	8,516,293.56
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	$ -			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -			
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	$	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$	-
Total Revenues			13-299	$	12,122,569.48

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 8,380,780.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 1,424,360.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 574,978.00
(c) Capital Improvements	44-999	$ 50,000.00
(d) Municipal Debt Service	45-999	$ 1,246,643.78
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 445,807.70
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	-
Total Appropriations	34-499	$ 12,122,569.48

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ________ day of __________, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this ________ day of __________, 2025, ____________________, Clerk

Signature

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190	-	-	-
Interest Income	54-113	-	-	-
Reserve Funds:	54-101	-	-	-
Total Trust Fund Revenues:	54-299	-	-	-

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1	-	-	-	-
Other Expenses	54-385-2	-	-	-	-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1	-	-	-	-
Other Expenses	54-372-2	-	-	-	-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1	-	-	-	-
Other Expenses	54-176-2	-	-	-	-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2	-	-	-	-
Acquisition of Farmland	54-916-2	-	-	-	-
Down Payments on Improvements	54-902-2	-	-	-	-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2	-	-	-	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2	-	-	-	xxxxxxxxxx
Interest on Bonds	54-930-2	-	-	-	xxxxxxxxxx
Interest on Notes	54-935-2	-	-	-	xxxxxxxxxx
Reserve for Future Use	54-950-2	-	-	-	-
Total Trust Fund Appropriations:	54-499	-	-	-	-

Summary of Program

Year Referendum Passed/Implemented:		0 *(Date)*
Rate Assessed:	$	-
Total Tax Collected to date:	$	-
Total Expended to date:	$	-
Total Acreage Preserved to date:		0.000 *(Acres)*
Recreation land preserved in 2024:		0.000 *(Acres)*
Farmland preserved in 2024:		0.000 *(Acres)*

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	56-190	-	-	-
Reserve Funds:	56-101	-	-	-
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented:		0 (Date)
Rate Assessed:	$	-
Total Tax Collected to date:	$	-
Total Expended to date:	$	-

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
xxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **CITY OF ABSECON** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

None noted.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

Date

Carie A. Crone
Clerk of the Governing Body