2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: CITY OF ABSECON **COUNTY:** ATLANTIC

Tommy Marone	December 31, 2028
Mayor's Name	**Term Expires**

Municipal Officials

	12/4/2008
	Date of Orig. Appt.
Carie A. Crone	C-1511
Municipal Clerk	**Cert. No.**
Jessica A. Snyder	T-1654
Tax Collector	**Cert. No.**
Kristen Manning	N-1554
Chief Financial Officer	**Cert. No.**
Leon P. Costello, CPA	RMA 393
Registered Municipal Accountant	**Lic. No.**
John Amenhauser	
Municipal Attorney	

Official Mailing Address of Municipality

City of Absecon
500 Mill Road
Absecon, NJ 08201

Fax #: (609) 645-5098

Governing Body Members

Name	Term Expires
Richard DeRose - Councilperson Ward 2, President	12/31/2028
Alex Clark - Councilperson Ward 1	12/31/2026
Linda Evans - Councilperson Ward 2	12/31/2027
Nicholas LaRotonda - Councilperson Ward 1	12/31/2027
Stephen S. Light - Councilperson At-Large	12/31/2029
Christina Parker - Councilperson Ward 2	12/31/2026
Michael Sykes - Councilperson Ward 1	12/31/2028

Sheet A

2026
MUNICIPAL BUDGET

Municipal Budget of the CITY of ABSECON, County of ATLANTIC for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 16th day of April, 2026 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of April, 2026

Clerk
500 Mill Road
Address
Absecon, NJ 08201
Address
(609) 641-0663
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of April, 2026

Leon P. Costello, CPA
Registered Municipal Accountant
Ocean City, NJ 08226
Address

1535 Haven Avenue
Address
609-399-6333
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 16th day of April, 2026

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ________, 2026 By: ____________

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY of ABSECON, County of ATLANTIC for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the offical website ______ on ______, 2026;

Also, if applicable, it will be advertised in the following on-line publication of The Press of Atlantic City on April 23rd, 2026.

The Governing Body of the CITY of ABSECON does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE
(Insert Last Name)

Ayes	**Clark** **Evans** **LaRotonda** **Light** **Parker** **Sykes**
Nays	
Abstained	
Absent	**DeRose**

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the CITY of ABSECON, County of ATLANTIC, on April 16th, 2026.

A Hearing on the Budget and Tax Resolution will be held at City of Absecon, on May 21st, 2026 at 6:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx
1. Appropriations within "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	10,112,465.00
2. Appropriations excluded from "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	2,926,423.28
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,926,423.28
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 98.20% Percent of Tax Collections	477,736.58
Building Aid Allowance for Schools-State Aid 2026 - $ ______ 2025 - $	
4. Total General Appropriations (Item 9, Sheet 29)	13,516,624.86
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	4,375,703.48
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	9,140,921.38
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

Sheet 3

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	12,122,569.48	2,173,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	217,701.18						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	12,340,270.66	2,173,000.00	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	11,848,540.18	1,826,218.88	-	-	-	-	-
Reserved	491,730.48	346,781.12	-	-	-	-	-
Unexpended Balances Canceled	-	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	12,340,270.66	2,173,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

Sheet 3a

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2025	12,122,569.48
Cap Base Adjustment:	(7,125.00)
Subtotal	12,115,444.48
Exceptions Less:	
Total Other Operations	48,620.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	523,558.00
Total Additional Appropriations	
Total Capital Improvements	50,000.00
Total Debt Service	1,246,643.78
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	2,800.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	445,807.70
Total Exceptions	2,317,429.48
Amount on Which CAP is Applied	9,798,015.00
2.0% CAP	195,960.30
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	9,993,975.30

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		9,993,975.30
Additions:		
New Construction (Assessor Certification)		23,363.63
2024 Cap Bank Available		92,678.31
2025 Cap Bank Available		233,716.59
Total Additions		349,758.53
Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	10,343,733.83
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	97,980.15
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	10,441,713.98
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		10,112,465.00
Over or (Under) Appropriations Cap		(329,248.98)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026		$ 1,186,532.28
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	376,532.28	
		810,000.00
Budgeted Group Insurance - Inside CAP		733,200.00
Budgeted Group Insurance - Utilities		-
Budgeted Group Insurance - Outside CAP		76,800.00
TOTAL		810,000.00

Instead of receiving Health Benefits, 0 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ -

"2010" LEVY CAP BANKS:

2023		
	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose	
	Available for Banking (CY 2026)	432,074
	Amount Used in CY 2026	235,054
	Balance to Expire	197,020
2024		
	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose	
	Available for Banking (CY 2026 - CY 2027)	-
	Amount Used in CY 2026	
	Balance to Carry Forward (CY 2027)	-
2025		
	Maximum Allowable Amount to be Raised by Taxation	8,516,294
	Amount to be Raised by Taxation for Municipal Purpose	8,516,294
	Available for Banking (CY 2026 - CY 2028)	-
	Amount Used in CY 2026	
	Balance to Carry Forward (CY 2027 - CY2028)	-
2026		
	Maximum Allowable Amount to be Raised by Taxation	9,140,922
	Amount to be Raised by Taxation for Municipal Purpose	9,140,921
	Available for Banking (CY 2027 - CY 2029)	1
Total Levy CAP Bank		1

Sheet 3b (2)

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation		8,516,293.56
Less:		
Less: Prior Year Deferred Charges to Future Taxation Unfunded		
Less: Prior Year Deferred Charges: Emergencies		
Less: Prior Year Recycling Tax		
Less:		
Less:		
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation		8,516,293.56
Plus 2% CAP Increase		170,325.87
ADJUSTED TAX LEVY		8,686,619.43
Plus: Assumption of Service/Function		
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		8,686,619.43

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		8,686,619.43
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase	90,900.00	
Allowable Pension Obligations Increases		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.	104,985.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		195,885.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
ADJUSTED TAX LEVY		8,882,504.43
Additions:		
New Ratables - Increase for new construction	1,998,600	
Prior Year's Local Purpose Tax Rate (per $100)	1.169	
New Ratable Adjustment to Levy		23,363.63
Amounts approved by Referendum		
Levy CAP Bank Applied		235,054.00
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		9,140,922.06
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		9,140,921.38
OVER OR (UNDER) 2% LEVY CAP		(0.68)
(must be equal or under for Introduction)		

Sheet 3 - Levy CAP

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
1. Surplus Anticipated	08-101	1,335,000.00	1,500,000.00	1,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102		-	
Total Surplus Anticipated	08-100	1,335,000.00	1,500,000.00	1,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	10,000.00	10,000.00	10,200.00
Other	08-104	15,000.00	15,000.00	16,061.00
Fees and Permits	08-105	50,000.00	50,000.00	51,811.95
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	110,000.00	105,000.00	131,599.95
Other	08-109		-	
Interest and Costs on Taxes	08-112	45,000.00	46,000.00	64,508.85
Interest and Costs on Assessments	08-115		-	
Parking Meters	08-111		-	
Interest on Investments and Deposits	08-113	86,000.00	120,000.00	88,173.14
Anticipated Utility Operating Surplus	08-114		-	
Cable Franchise Fee	08-229	34,316.06	35,427.92	35,427.92
Communications Tower Rental	08-230	99,000.00	125,000.00	99,257.86

Sheet 4

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

Sheet 4b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	449,316.06	506,427.92	497,040.67

Sheet 4c

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	763,461.00	763,461.00	763,461.60
Garden State Trust	09-206			
Watershed Aid	09-207	3,337.00	3,337.00	3,337.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	766,798.00	766,798.00	766,798.60

Sheet 5

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	125,000.00	155,000.00	128,472.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160		-	
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	125,000.00	155,000.00	128,472.00

Sheet 6

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

Sheet 7

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

Sheet 7a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. **Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:**	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
NJ Transportation Trust Fund Authority Act	10-865	894,023.00	-	-
Recycling Tonnage Grant	10-569		11,632.08	11,632.08
Clean Communities Program	10-602		26,804.31	26,804.31
Drive Sober or Get Pulled Over	10-509		4,200.00	4,200.00
Body Armor Fund - State	10-505	3,316.42	-	-
Bullet Proof Vest Partnership Grant	10-893		-	-
Lead Grant	10-558		-	-
Drunk Driving Enforcement Fund	10-510		9,023.79	9,023.79
Atlantic County Utilities Authority - Green Team Mini Grant	10-774		200.00	200.00
State of NJ Shore Pedestrain Awareness Campaign	10-559		-	-
Click It or Ticket	10-554		2,800.00	2,800.00
Distracted Driving Statewide Crackdown Grant	10-510	4,200.00	2,800.00	2,800.00
Stormwater Grant	10-564		-	-
Fire Grant SCBA	10-528		-	-
U Drive/Text/Pay	10-556		-	-
				-
				-
				-
				-

Sheet 9

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Streetscape Improvements - Phase 4	10-589		-	-
Community Development Block Grant	10-856		69,741.00	69,741.00
NJ Department of Community Affairs - LEAP Implementation Grant	10-664		-	-
Pedestrian Safety Improvements	10-554		4,900.00	4,900.00
Cops Hiring Grant	10-557		-	-
NJ Ave Resurfacing	10-594		-	-
Speed Aggressive Driving	10-558		4,200.00	4,200.00
Local Recreation Improvement	10-671		80,000.00	80,000.00
Care Grant	10-811	2,800.00	2,100.00	2,100.00
Sustained Enforcement Grant	10-571		2,100.00	2,100.00
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	904,339.42	220,501.18	220,501.18

Sheet 9i

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116	80,000.00	84,000.00	84,000.00
Uniform Fire Safety Act	08-106	18,000.00	17,000.00	18,732.95
Occupancy Tax	08-107	225,000.00	225,000.00	230,393.47
Library Building Rent	08-132	31,250.00	31,250.00	31,250.00
Community Champions	08-240	8,000.00	8,000.00	8,320.00
PILOT - Conifer Realty	08-130	40,000.00	38,000.00	43,674.97
Redevelopment Zone Payments - Fire Stone	08-240	20,000.00	20,000.00	21,812.91
Redevelopment Zone Payments - White Horse	08-240	67,000.00	67,000.00	71,894.87
Redevelopment Zone Payments - Chipotle	08-240	23,000.00		
Redevelopment Zone Payments - Wendys	08-240	24,000.00		
Cannabis Tax	08-245	60,000.00	-	
Cannabis Licenses	08-245	50,000.00		
General Capital Fund Balance	08-240	-	25,000.00	25,000.00

Sheet 10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	646,250.00	515,250.00	535,079.17

Sheet 10n

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,335,000.00	1,500,000.00	1,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	449,316.06	506,427.92	497,040.67
Total Section B: State Aid Without Offsetting Appropriations	09-001	766,798.00	766,798.00	766,798.60
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	125,000.00	155,000.00	128,472.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	904,339.42	220,501.18	220,501.18
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	646,250.00	515,250.00	535,079.17
Total Miscellaneous Revenues	13-099	2,891,703.48	2,163,977.10	2,147,891.62
4. Receipts from Delinquent Taxes	15-499	149,000.00	160,000.00	227,313.88
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	4,375,703.48	3,823,977.10	3,875,205.50
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	9,140,921.38	8,516,293.56	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	9,140,921.38	8,516,293.56	8,875,011.89
7. Total General Revenues	13-299	13,516,624.86	12,340,270.66	12,750,217.39

Sheet 11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
General Adminstration	20-100					-		-
Salaries and Wages	20-100	1	15,000.00	11,500.00		11,500.00	10,888.80	611.20
Other Expenses	20-100	2	72,500.00	65,000.00		65,000.00	54,370.75	10,629.25
						-		-
Mayor and Council	20-110					-		-
Salaries and Wages	20-110	1	77,500.00	77,500.00		77,500.00	77,298.00	202.00
Other Expenses	20-110	2	5,500.00	3,000.00		3,000.00	1,534.33	1,465.67
						-		-
Municipal Clerk	20-120					-		-
Salaries and Wages	20-120	1	64,000.00	67,500.00		67,500.00	66,154.64	1,345.36
Other Expenses	20-120	2	6,500.00	8,500.00		8,500.00	4,693.54	3,806.46
						-		-
Elections	20-120					-		-
Other Expenses	20-120	1	15,000.00	12,500.00		12,500.00	12,167.47	332.53
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Financial Adminstration	20-130					-		-
Salaries and Wages	20-130	1	26,250.00	35,600.00		26,600.00	25,733.67	866.33
Other Expenses	20-130	2	13,775.00	14,500.00		14,500.00	11,512.21	2,987.79
						-		-
Audit Services	20-135					-		-
Other Expenses	20-135	2	25,000.00	27,000.00		27,000.00	27,000.00	-
						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	77,000.00	88,000.00		88,000.00	75,472.78	12,527.22
Other Expenses	20-145	2	8,000.00	8,000.00		8,000.00	4,844.60	3,155.40
						-		-
Assessment of Taxes	20-150					-		-
Salaries and Wages	20-150	1	47,500.00	47,000.00		47,000.00	46,965.36	34.64
Other Expenses	20-150	2	7,000.00	7,000.00		7,000.00	5,626.59	1,373.41
						-		-
Information Technology	20-140					-		-
Salaries and Wages	20-140	1	57,500.00	56,500.00		56,500.00	55,515.75	984.25
Other Expenses	20-140	2	118,000.00	118,000.00		118,000.00	96,575.10	21,424.90
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Legal Services	20-155					-		-
Other Expenses	20-155	2	75,000.00	100,000.00		100,000.00	83,604.00	16,396.00
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	75,000.00	75,000.00		75,000.00	71,103.75	3,896.25
						-		-
Municipal Prosecutor	25-275					-		-
Other Expenses	25-275	2	25,000.00	27,000.00		27,000.00	26,000.00	1,000.00
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	106,750.00	104,000.00		107,000.00	105,495.09	1,504.91
Other Expenses	43-490	2	7,000.00	11,500.00		11,500.00	5,543.50	5,956.50
						-		-
Public Defender	43-495					-		-
Other Expenses	43-495	2	7,600.00	7,200.00		7,200.00	7,200.00	-
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Sheet 14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Planing Board	21-180					-		-
Salaries and Wages	21-180	1	13,100.00	17,700.00		17,700.00	14,307.73	3,392.27
Other Expenses	21-180	2	24,500.00	20,000.00		20,000.00	11,402.93	8,597.07
						-		-
Zoning Board	21-185					-		-
Salaries and Wages	21-185	1	4,500.00	6,100.00		6,100.00	4,866.13	1,233.87
Other Expenses	21-185	2	1,000.00	1,000.00		1,000.00	307.50	692.50
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Sheet 15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Fire Department	25-265					-		-
Other Expenses	25-265	2	74,000.00	70,000.00		70,000.00	70,000.00	-
Other Expenses - Fire Hydrant Services	25-265	2	127,000.00	120,000.00		123,000.00	123,000.00	-
						-		-
Police Department	25-240					-		-
Salaries and Wages	25-240	1	3,492,000.00	3,277,000.00		3,277,000.00	3,109,587.07	167,412.93
Other Expenses	25-240	2	119,000.00	117,000.00		117,000.00	109,896.19	7,103.81
						-		-
						-		-
Public Works Department	26-290					-		-
Salaries and Wages	26-290	1	284,000.00	267,000.00		267,000.00	261,692.40	5,307.60
Other Expenses	26-290	2	230,000.00	230,000.00		230,000.00	199,652.87	30,347.13
						-		-
Street Lighting	31-435	2	280,000.00	265,000.00		265,000.00	262,379.50	2,620.50
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Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Sanitation Trash Removal						-		-
Tipping Fees	32-465	2	735,000.00	725,000.00		725,000.00	719,717.11	5,282.89
Contractual	32-465	2	175,000.00	169,000.00		169,000.00	169,000.00	-
						-		-
Recycling Program						-		-
Salaries and Wages	26-291	1		-		-		-
						-		-
Maintenance of Motor Vehicles	26-315					-		-
Other Expenses	26-315	2	125,000.00	120,000.00		135,000.00	116,723.55	18,276.45
						-		-
Health and Welfare						-		-
Animal Control	27-340					-		-
Other Expenses	27-340	2	9,000.00	8,400.00		8,400.00	8,400.00	-
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Sheet 15b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Ambulance Service	25-260					-		-
Other Expenses	25-260	2	170,887.00	162,750.00		162,750.00	162,750.00	-
						-		-
Recreation	28-370					-		-
Salaries and Wages	28-370	1	6,000.00	6,000.00		6,000.00	6,000.00	-
Other Expenses	28-370	2	32,100.00	32,100.00		32,100.00	32,065.00	35.00
						-		-
Public Events						-		-
Other Expenses	28-371	2	53,500.00	53,500.00		53,500.00	49,312.36	4,187.64
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Sheet 15c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Insurance						-		-
General Liability	23-210	2	114,127.00	76,290.00		76,290.00	76,290.00	-
Workers Compensation Insurance	23-215	2	360,691.00	379,260.00		379,260.00	377,760.00	1,500.00
Employee Group Health	23-220	2	733,200.00	682,380.00		682,380.00	676,011.60	6,368.40
						-		-
Office of Emergency Management	25-252					-		-
Salaries and Wages	25-252	1	4,000.00	4,000.00		4,000.00	4,000.00	-
Other Expenses	25-252	2	1,000.00	1,000.00		1,000.00	-	1,000.00
						-		-
Uniform Fire Safety Act						-		-
Salaries and Wages	25-265	1	18,000.00	16,000.00		16,000.00	15,758.92	241.08
Other Expenses	25-265	2	3,500.00	3,500.00		3,500.00	3,467.02	32.98
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Sheet 15d

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Utilities						-		-
Electric	31-430	2	175,000.00	160,000.00		160,000.00	142,814.61	17,185.39
Water	31-445	2	45,000.00	45,000.00		45,000.00	39,125.71	5,874.29
Telephone	31-440	2	50,000.00	50,000.00		50,000.00	42,332.60	7,667.40
Natural Gas	31-446	2	50,000.00	45,000.00		45,000.00	38,235.05	6,764.95
Gasoline	31-460	2	85,000.00	75,000.00		75,000.00	64,974.91	10,025.09
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Sheet 15e

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	114,000.00	176,000.00		162,000.00	148,878.17	13,121.83
Other Expenses	22-195	2	13,500.00	28,000.00		30,000.00	27,085.49	2,914.51
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Sheet 16a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Office Supplies/Maintenance	30-411	2		-		-		-
						-		-
Accumulated Leave Compensation	30-415	2	10,000.00			-		-
						-		-
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Sheet 17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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Total Operations {Item 8(A)} within "CAPS"	34-199		8,664,980.00	8,380,780.00	-	8,380,780.00	7,963,094.35	417,685.65
B. Contingent	35-470	2		-	XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		8,664,980.00	8,380,780.00	-	8,380,780.00	7,963,094.35	417,685.65
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	4,422,100.00	4,269,900.00	-	4,249,900.00	4,040,781.98	209,118.02
Other Expenses (Including Contingent)	34-201	2	4,242,880.00	4,110,880.00	-	4,130,880.00	3,922,312.37	208,567.63

Sheet 17a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870		-	XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

Sheet 18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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Sheet 18a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	168,529.00	163,542.00		163,542.00	163,542.00	-
Social Security System (O.A.S.I.)	36-472	360,000.00	350,000.00		350,000.00	312,654.16	37,345.84
Consolidated Police & Fireman's Pension Fund	36-474		-		-		-
Police and Firemen's Retirement System of NJ	36-475	893,956.00	885,818.00		885,818.00	885,818.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	18,000.00	18,000.00		18,000.00	15,243.86	2,756.14
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	7,000.00	7,000.00		7,000.00	4,045.85	2,954.15
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,447,485.00	1,424,360.00	-	1,424,360.00	1,381,303.87	43,056.13
(F) Judgments	37-480		-		-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855		-		-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	10,112,465.00	9,805,140.00	-	9,805,140.00	9,344,398.22	460,741.78

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Length of Service Awards Program	25-286	2	26,000.00	26,000.00		26,000.00	17,631.30	8,368.70
Workers Compensation	23-215	2		-		-		-
Employee Group Health	23-221	2	76,800.00	22,620.00		22,620.00		22,620.00
				-		-		-
				-		-		-
				-		-		-
Garbage and Trash Removal	26-305	2		-		-		-
Contractual Recycling	26-305	2		-		-		-
Gasoline	31-460	2		-		-		-
Public Employees' Retirement System	36-471	2				-		-
Police and Firemen's Retirement System of NJ	36-475	2				-		-
General Liability Insurance	23-215	2				-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
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					-		-
Total Other Operations - Excluded from "CAPS"	34-300	102,800.00	48,620.00	-	48,620.00	17,631.30	30,988.70

Sheet 20a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

Sheet 21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Township of Galloway - Dispatch Services	42-115	2	457,530.00	448,558.00		448,558.00	448,558.00	-
Township of Galloway - CFO	42-115	2	78,000.00	75,000.00		75,000.00	75,000.00	-
Township of Galloway - Electric Inspections	42-115	2	7,125.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

Sheet 22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

Sheet 22a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	542,655.00	523,558.00	-	523,558.00	523,558.00	-

Sheet 22b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

Sheet 23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	15,000.00	-		-	-	-
Recycling Tonnage Grant	41-569	2		11,632.08		11,632.08	11,632.08	-
Clean Communities Program	41-602	2		26,804.31		26,804.31	26,804.31	-
Drive Sober or Get Pulled Over	41-509	1		4,200.00		4,200.00	4,200.00	-
Body Armor Grant - State	41-505	2	3,316.42	-		-	-	-
Bullet Proof Vest Partnership Grant	41-693	2		-		-	-	-
NJ Transportation Trust Fund Authority Act		2	894,023.00			-	-	-
Distracted Driving Statewide Crackdown Grant	41-693	2	4,200.00	2,800.00		2,800.00	2,800.00	-
Click It or Ticket	41-693	2		2,800.00		2,800.00	2,800.00	-
Lead Grant	41-693	2		-		-	-	-
Drunk Driving Enforcement	41-693	2		9,023.79		9,023.79	9,023.79	-
Atlantic County Utilities Authority: Green Team Mini Grant	41-693	2		200.00		200.00	200.00	-
State of NJ Shore Pedestrian Awareness Campaign	41-693	2		-		-	-	-
U Drive/Text/Pay	41-693	2				-	-	-
Stormwater Grant	41-693	2		-		-	-	-
				-		-	-	-
				-		-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Community Development Block Grant	41-856	2		69,741.00		69,741.00	69,741.00	-
Streetscape Improvements Phase 4	41-589	2		-		-	-	-
NJ DCA - LEAP Implementation Grant	41-664	2		-		-	-	-
Pedestrian Safety Improvements	41-554	2		4,900.00		4,900.00	4,900.00	-
Cops Hiring Grant	40-693	2		-		-	-	-
NJ Ave Resurfacing	41-589	2		-		-	-	-
Speed Aggressive Driving	41-554	2		4,200.00		4,200.00	4,200.00	-
Local Recreation Improvement	41-589	2		80,000.00		80,000.00	80,000.00	-
Care Grant	41-811	2	2,800.00	2,100.00		2,100.00	2,100.00	-
Sustained Enforcement Grant	41-571	2		2,100.00		2,100.00	2,100.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

Sheet 24a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		919,339.42	220,501.18	-	220,501.18	220,501.18	-
Total Operations - Excluded from "CAPS"	34-305		1,564,794.42	792,679.18	-	792,679.18	761,690.48	30,988.70
Detail:								
Salaries & Wages	34-305	1	-	4,200.00	-	4,200.00	4,200.00	-
Other Expenses	34-305	2	1,564,794.42	788,479.18	-	788,479.18	757,490.48	30,988.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Down Payments on Improvements	44-902			-		-		-
Capital Improvement Fund	44-901		10,000.00	50,000.00	XXXXXXXXXX	50,000.00	50,000.00	-
						-		-
City Hall Upgrades/Technology Improvement	44-905	2		-		-		-
Recreation Improvements	44-905	2		-		-		-
Public Safety - Fire Equipment & Improvement	44-905	2		-		-		-
Public Property Improvements	44-905	2		-		-		-
Public Safety - Police Vehicles/Equipment	44-905	2		-		-		-
Code Enforcement/Construction Office	44-905	2		-		-		-
Technology/Audio System	44-905	2		-		-		-
Public Safety and Security Enhancements	44-905	2		-		-		-
City Clerk Codification	44-905	2		-		-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
(C) Capital Improvements - Excluded from "CAPS"		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		-		-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	10,000.00	50,000.00	-	50,000.00	50,000.00	-

Sheet 26a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Payment of Bond Principal	45-920		855,000.00	785,000.00		785,000.00	785,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925			-		-		XXXXXXXXXX
Interest on Bonds	45-930		430,243.78	461,643.78		461,643.78	461,643.78	XXXXXXXXXX
Interest on Notes	45-935		66,385.08	-		-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942	2		-		-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

Sheet 27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	1,351,628.86	1,246,643.78	-	1,246,643.78	1,246,643.78	XXXXXXXXXX

Sheet 27a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
(E) Deferred Charges - Municipal - Excluded from "CAPS"		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870		-	XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		-	XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871		-	XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480		-		-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405		-	XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885		-	XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	2,926,423.28	2,089,322.96	-	2,089,322.96	2,058,334.26	30,988.70

Sheet 28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920		-		-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925		-		-		XXXXXXXXXX
Interest on Bonds	48-930		-		-		XXXXXXXXXX
Interest on Notes	48-935		-		-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406		-	XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407		-		-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,926,423.28	2,089,322.96	-	2,089,322.96	2,058,334.26	30,988.70
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	13,038,888.28	11,894,462.96	-	11,894,462.96	11,402,732.48	491,730.48
(M) Reserve for Uncollected Taxes	50-899	477,736.58	445,807.70	XXXXXXXXXX	445,807.70	445,807.70	XXXXXXXXXX
9. Total General Appropriations	34-499	13,516,624.86	12,340,270.66	-	12,340,270.66	11,848,540.18	491,730.48

Sheet 29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	10,112,465.00	9,805,140.00	-	9,805,140.00	9,344,398.22	460,741.78
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	102,800.00	48,620.00	-	48,620.00	17,631.30	30,988.70
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	542,655.00	523,558.00	-	523,558.00	523,558.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	919,339.42	220,501.18	-	220,501.18	220,501.18	-
Total Operations Excluded from "CAPS"	34-305	1,564,794.42	792,679.18	-	792,679.18	761,690.48	30,988.7
(C) Capital Improvements	44-999	10,000.00	50,000.00	-	50,000.00	50,000.00	-
(D) Municipal Debt Service	45-999	1,351,628.86	1,246,643.78	-	1,246,643.78	1,246,643.78	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	477,736.58	445,807.70	XXXXXXXXXX	445,807.70	445,807.70	XXXXXXXXXX
Total General Appropriations	34-499	13,516,624.86	12,340,270.66	-	12,340,270.66	11,848,540.18	491,730.4

Sheet 30

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Operating Surplus Anticipated	08-501	173,000.00	173,000.00	173,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502		-	
Total Operating Surplus Anticipated	08-500	173,000.00	173,000.00	173,000.00
Rents	08-503	2,050,000.00	2,000,000.00	2,123,281.22
Miscellaneous	08-505		-	
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549		-	
Total Sewer Utility Revenues	08-599	2,223,000.00	2,173,000.00	2,296,281.22

Sheet 31

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	375,000.00	380,000.00		380,000.00	351,570.62	28,429.38
Other Expenses	55-502	1,613,000.00	1,579,000.00		1,579,000.00	1,313,739.07	265,260.93
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

Sheet 32a

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501		-		-		-
Other Expenses	55-502		-		-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510		-		-		-
Capital Improvement Fund	55-511		-	XXXXXXXXXX	-		-
Capital Outlay	55-512	75,000.00	50,000.00		50,000.00		50,000.00
Sewer System Improvements	55-513		-		-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520		-		-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521		-		-		XXXXXXXXXX
Interest on Bonds	55-522		-		-		XXXXXXXXXX
Interest on Notes	55-523		-		-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

Sheet 32b

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530		-	XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	50,000.00	50,000.00		50,000.00	50,000.00	-
Social Security System (O.A.S.I.)	55-541	30,000.00	30,000.00		30,000.00	26,909.19	3,090.81
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542		-		-		-
					-		-
					-		-
					-		-
Judgements	55-531		-		-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532		-	XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545	80,000.00	84,000.00	XXXXXXXXXX	84,000.00	84,000.00	XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	2,223,000.00	2,173,000.00	-	2,173,000.00	1,826,218.88	346,781.12

Sheet 33

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2026**	**Appropriated 2025**	**Expended 2025 Paid or Charged**
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2026**	**Appropriated 2025**	**Expended 2025 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

Sheet 37

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated 2026	Appropriated 2025	Expended 2025 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Disposal of Forfeited Property; Uniform Fire Safety Act Penalty Monies; Donations K-9; Parking Offenses Adjudication Act; Municipal Public Defender; Allendale Improve Beautification; Donations Centennial Celebration; Accumulated Absences; Recreation Trust Fund; Small Cities Revolving Loan Fund; Developers Escrow Fund; Developers Fees - Housing Trust Funds.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

Sheet 38

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	6,429,286.64
Due from State of N.J.(c. 20, P.L. 1961)	350.11
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	90,004.60
Tax Title Lien Receivable	145,504.00
Property Acquired by Tax Title Lien Liquidation	424,900.00
Other Receivables	1,609.84
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
Total Assets	7,091,655.19

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	4,492,176.20
Reserves for Receivables	662,018.44
Surplus	1,937,460.55
Total Liabilities, Reserves and Surplus	7,091,655.19

School Tax Levy Unpaid	6,329,093.45
Less: School Tax Deferred	3,626,535.94
*Balance Included in Above "Cash Liabilities"	2,702,557.51

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	2,098,859.53	3,000,023.19
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 99.47%, 2024: 99.13%)	25,547,649.93	24,181,415.20
Delinquent Taxes	227,313.88	143,254.65
Other Revenues and Additions to Income	3,091,978.47	4,884,350.86
Total Funds	30,965,801.81	32,209,043.90
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	11,894,462.96	13,472,751.59
School Taxes (Including Local and Regional)	12,658,187.00	12,417,278.00
County Taxes (Including Added Tax Amounts)	4,460,258.74	4,219,980.05
Special District Taxes		-
Other Expenditures and Deductions from Income	15,432.56	174.73
Total Expenditures and Tax Requirements	29,028,341.26	30,110,184.37
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	29,028,341.26	30,110,184.37
Surplus Balance, December 31	1,937,460.55	2,098,859.53

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	1,937,460.55
Current Surplus Anticipated in 2026 Budget	1,335,000.00
Surplus Balance Remaining	602,460.55

Sheet 39

2026
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- [X] 3 years. (Population under 10,000)
- [ ] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.
- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CITY OF ABSECON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program presented herewith, is an estimated projection of Capital Projects for the next three years.

It should be noted that the foregoing does not represent an appropriation of funds for the purposes listed, but merely a plan of capital improvements that are being comtemplated in 2026 and the ensuing 2 years. A funding authorization is required in the form of a budget appropriation or capital ordinance before monies are available for the projects outlined in this section.

Every effort has and will be made by the Governing Body to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

CAPITAL BUDGET (Current Year Action)
2026

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026: 5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
Road Improvements	1	1,500,000.00							1,500,000.00
		-							
Acquistion of Vehicles/Equipment	2	750,000.00			12,500.00			237,500.00	500,000.00
		-							
Recreation Improvements	3	280,000.00					80,000.00		200,000.00
		-							
Sewer System Improvements	4	1,765,000.00		75,000.00					1,690,000.00
		-							
Pedestrian Safety	5	60,000.00		15,000.00			45,000.00		
		-							
Drainage Improvements	6	4,460,000.00					2,225,000.00		2,235,000.00
		-							
Building Improvements	7	500,000.00							500,000.00
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	9,315,000.00	-	90,000.00	12,500.00	-	2,350,000.00	237,500.00	6,625,000.00

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Sheet 40b

CAPITAL BUDGET (Current Year Action)
2026

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026 5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

Sheet 40b1

CAPITAL BUDGET (Current Year Action)
2026

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	9,315,000.00	-	90,000.00	12,500.00	-	2,350,000.00	237,500.00	6,625,000.0

C - :

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
		-							
Road Improvements	1	1,500,000.00	Ongoing	-	500,000.00	1,000,000.00			
		-							
Acquistion of Vehicles/Equipment	2	750,000.00	Ongoing	250,000.00	250,000.00	250,000.00			
		-							
Recreation Improvements	3	280,000.00	Ongoing	80,000.00	100,000.00	100,000.00			
		-							
Sewer System Improvements	4	1,765,000.00	Ongoing	75,000.00	1,540,000.00	150,000.00			
		-							
Pedestrian Safety	5	60,000.00	Ongoing	60,000.00	-	-			
		-							
Drainage Improvements	6	4,460,000.00	Ongoing	2,225,000.00	2,235,000.00	-			
		-							
Building Improvements	7	500,000.00	Ongoing	-	500,000.00	-			
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	9,315,000.00	XXXXXXXXXX	2,690,000.00	5,125,000.00	1,500,000.00	-	-	-

Sheet 40c

C - 4

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

Sheet 40c1

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	9,315,000.00	XXXXXXXXXX	2,690,000.00	5,125,000.00	1,500,000.00	-	-	-

C - 4

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF ABSECON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
	-			-						
Road Improvements	1,500,000.00			75,000.00			1,425,000.00			
	-			-			-			
Acquistion of Vehicles/Equipment	750,000.00			37,500.00			712,500.00			
	-			-			-			
Recreation Improvements	280,000.00			10,000.00		80,000.00	190,000.00			
	-			-			-			
Sewer System Improvements	1,765,000.00	75,000.00		-			-	1,690,000.00		
	-			-			-			
Pedestrian Safety	60,000.00	15,000.00		-		45,000.00	-			
	-			-			-			
Drainage Improvements	4,460,000.00			111,750.00		2,225,000.00	2,123,250.00			
	-			-			-			
Building Improvements	500,000.00			25,000.00			475,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	9,315,000.00	90,000.00	-	259,250.00	-	2,350,000.00	4,925,750.00	1,690,000.00	-	-

Sheet 40d

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF ABSECON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
	-			-						
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

Sheet 40d1

C -

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF ABSECON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	9,315,000.00	90,000.00	-	259,250.00	-	2,350,000.00	4,925,750.00	1,690,000.00	-	-

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2026

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **CITY** of **ABSECON**, County of **ATLANTIC** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 9,140,921.38 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent
Clark Evans LaRotonda Light Parker Sykes			DeRose

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated			08-100	$	1,335,000.00
Miscellaneous Revenues Anticipated			13-099	$	2,891,703.48
Receipts from Delinquent Taxes			15-499	$	149,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$	9,140,921.38
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	$ -			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -			
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$	-
Total Revenues			13-299	$	13,516,624.86

Sheet 41

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 8,664,980.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 1,447,485.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 1,564,794.42
(c) Capital Improvements	44-999	$ 10,000.00
(d) Municipal Debt Service	45-999	$ 1,351,628.86
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 477,736.58
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 13,516,624.86

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 21st day of May, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 21st day of May, 2026, ______________________ , Clerk

Signature

Sheet 42

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Amount to be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ________ (Date)

Rate Assessed: $ ________

Total Tax Collected to date: $ ________

Total Expended to date: $ ________

Total Acreage Preserved to date: ________ (Acres)

Recreation land preserved in 2025: ________ (Acres)

Farmland preserved in 2025: ________ (Acres)

APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	Expended 2025 Paid or Charged	Expended 2025 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2				-
Total Trust Fund Appropriations:	54-499	-	-	-	-

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ______________ (Date)

Rate Assessed: $ ______________

Total Tax Collected to date: $ ______________

Total Expended to date: $ ______________

APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	Expended 2025 Paid or Charged	Expended 2025 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

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Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **CITY OF ABSECON** Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

5/21/2026
Date

ccrone@abseconnj.org
Clerk of the Governing Body

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